



Town of Hanson

Finance Committee

Phone (781) 293-5070
Fax (781) 294-0884

Meeting Opened: 7:10 PM
Adjourned: 9:25 PM

Minutes of: April 4, 2016
Motion: MW, 2nd by SM - V: 4-0

	Mike Wojdag <i>Chair</i>	Steve McKinnon <i>Vice Chair</i>	Joe Pelligra	Michael Dugan <i>Clerk</i>	Kim Nourse
Present	✓	✓	✓	✓	✓
Expires	6/30/2016	6/30/2016	06/30/2018	6/30/2017	6/30/2018
Time					A

Discuss FY2017 Operating Budget ~

Operating Budget Line Items

The Finance Committee approved/held the following line items ~

- Lines 1 & 2
- Lines 9 for \$141,826 & 10
- Line 14
- Line 15
- Line 30
- Line 33
- Line 61 – HOLD
- Line 62 – HOLD
- Line 63, 64 & 65
- Line 66
- Lines 69,70,71
- Lines 72,73,74
- Lines 75,76,77
- Line 78
- Line 79 for \$274,503 (number to be verified, does not add up to \$281,716)
- Line 80
- Line 81
- Line 82
- Line 83
- Line 84
- Line 85
- Line 86
- Line 87

2016 Opening Reserve Fund Balance:	\$75,000
Town Clerk – Expenses – 2 State Elections	(\$4,950)
11/10/15 Balance:	\$70,050
Town Clerk – Salaries – 2 State Elections	(\$6,000)
12/22/15 Balance:	\$64,050
Highway Department – Expenses – Signs	(\$3,798)
3/7/16 Balance:	\$60,252

- Line 88
- Line 89
- Line 90
- Line 91
- Line 92
- Line 93
- Lines 94,95,96 – HOLD
- Line 97
- Line 98, \$195,750 (reduced \$25K to come off cherry sheet. Reduce taxation \$25K.)
- Line 99

Motion to Approve/Hold Line Items by SM, 2nd by MD – Vote: 4.0

Consider Any Line Item Transfers ~

No line items to consider.

Consider Any Reserve Fund Transfers ~

No RFT's to consider.

Approve Prior Minutes ~

No prior minutes to approve.

Next Meeting Date ~ 4/5/16

Adjournment ~ 9:25p – Motion to Adjourn by SM, 2nd by MD – Vote: 4-0