

# Town of Hanson

**Finance Committee** 

Phone Fax (781) 293-5070 RECEIVED TO REC

Meeting Opened: 1905 Adjourned: 2048 Minutes of: March 25, 2019

	Michael Dugan	Kenneth McCormick	Patrick Powers	Amy Wright	Kevin Sullivan Chairman
Present	<b>✓</b>	1		✓	<b>V</b>
Expires	6/30/2020	6/30/2021	6/30/2020	6/30/2021	6/30/2019
Time					

#### **Motion to Open**

KS, MD 2<sup>nd</sup>: 4-0 1905

#### **Old Business**

N/A

# FY2019 Opening Reserve Fund Balance

¢75 00

#### New Business

Departmental Budget Reviews

- 1. Conservation
  - a. No overall issues
- 2. Health/Transfer Station
  - a. Transfer Station: Usage numbers. 5 days/week. Stickers expire July 1<sup>st</sup>. New stickers will cost \$75 each. Recycling \$85/ton(\$65.98/ton in reality), Trash \$52.23/ton. Revenue numbers in Article?
- 3. Recreation
  - a. Need revenue numbers from Town Accountant regarding enterprise funds
- 4. Selectman/TH
  - a. Total yearly costs for Maquan?
  - b. Line 01-192-5240-Repairs and Maintenance? \$13K
  - c. Line 01-192-5300 Public Buildings-Facilities? \$50K
  - d. Line 01-410-5300-5305 Engineering Services? \$5K

Submitted by: K.P. Sullivan

Approved and Voted: 4-0, 21MAY2019

# Consider any Line Item Transfers ~

N/A

# Consider any Reserve Fund Transfers ~

Planning board request. Placed on hold. (5-0) Need more information from Town Administrator.

# Miscellaneous ~

--Health insurance costs lower than predicted. About 1.5%.

# **Next Meeting Date**

April 2<sup>nd</sup> 2019

# **Meeting minutes:**

N/A

# Motion to Adjourn

MD, AW 2<sup>nd</sup> 4-0 2048