



Town of Hanson

OFFICE OF TOWN CLERK
542 LIBERTY STREET
HANSON, MASSACHUSETTS 02341

Town Clerk
Elizabeth Sloan, CMC, CMMC
Assistant Town Clerk
Jean Kelly
781-293-2772 Fax 781-294-0884

Annual Town Meeting
May 2, 2016

VOTED Aye, unanimous the following FY 2017 Budget Appropriations
(The source of funding is raise and appropriate, by taxation, unless otherwise noted)

FY 2017

GENERAL GOVERNMENT:

122 SELECTMEN/ADMINISTRATION

1. Salaries	\$	173,535
2. Expenses		24,485

131 FINANCE COMMITTEE

3. Salaries	1,500
4. Expenses	450
5. Reserve Fund	78,500

135 ACCOUNTANT

6. Salaries	108,917
7. Expenses	2,000
8. Audit	36,500

141 ASSESSORS

9. Salaries	146,826
10. Expenses	7,250

145 TREASURER/COLLECTOR

11. Salaries	184,209
12 Expenses	7,460
13 MWPAT Admin Expenses	7,500 MWPAT Title V
Interest	

151 LEGAL SERVICES

14. Expenses	140,000
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155 INFORMATION TECHNOLOGY

15. Expenses	120,000
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161 TOWN CLERK

16. Salaries	108,687
17. Expenses	3,945

162 ELECTIONS

18. Salaries	13,090
19. Expenses	11,300
20. Special Election Expenses	0

163 BOARD OF REGISTRARS

21. Salaries	7,709
22. Expenses	1,782

171 CONSERVATION COMMISSION

23. Salaries	59,024
24. Expenses	4,821

175 PLANNING BOARD

25. Salaries	64,451
26. Expenses	5,150

176 APPEALS BOARD

27. Salaries	33,917
28. Expenses	720

180 MUNICIPAL COMMITTEES

29. Expenses	0
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190 POSTAGE

30. Expenses	24,000
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192 MUNICIPAL BUILDINGS

31. Salaries	51,212
32. Expenses	28,225

196 UTILITIES

33. Expenses	124,145
SUBTOTAL GENERAL GOVERNMENT	1,581,310

PUBLIC SAFETY:

210 POLICE

34. Salaries	1,885,636
35. Expenses	179,650
36. Capital Outlay	106,100

215 COMMUNICATIONS

37. Salaries	349,731
38. Expenses	35,550

220 FIRE & AMBULANCE

39. Salaries	1,450,707
	237,500 Ambulance Fund
40. Expenses	161,920
	25,000 Ambulance Fund
41. Capital Outlay	8,000

241 BUILDING INSPECTION

42. Salaries	78,259
43. Expenses	7,000

242 GAS INSPECTION

44. Salaries	6,725
45. Expenses	0

243 PLUMBING INSPECTION

46. Salaries	6,725
47. Expenses	0

244 WEIGHTS & MEASURES

48. Salaries	3,200
49. Expenses	400

245 WIRING INSPECTION

50. Salaries	20,600
51 Expenses	0

292 ANIMAL CONTROL

52. Salaries	0
53. Expenses	20,000

294 TREE WARDEN

54. Salaries	2,995
55. Expenses	5,000

SUBTOTAL PUBLIC SAFETY 4,590,698

EDUCATION:

300 WHITMAN-HANSON REGIONAL

56. Operating Assessment	7,715,066
57. Transportation Assessment	96,280
58. Debt Assessment	477,872

59. 330 SOUTH SHORE REGIONAL TECH 877,141

60. 340 NORFOLK AGRICULTURAL 254,034

SUBTOTAL, EDUCATION**9,420,393****PUBLIC WORKS:****410 ENGINEERING**

61. Expenses 0

420 HIGHWAY

62. Salaries 454,763
63. Expenses 181,850
64. Snow & Ice 250,000
65. Street Sweeping 40,000

424 TOWN-WIDE FUEL

66. Expenses 110,000

430 SOLID WASTE

67. Salaries 0
68. Expenses 0

SUBTOTAL, PUBLIC WORKS

1,036,613**HUMAN SERVICES:****511 BOARD OF HEALTH**

69. Salaries 97,851
70. Expenses 7,235
71. VNA Services 5,280

541 COUNCIL ON AGING

72. Salaries 73,569
73. Expenses 9,100
74. VNA Services 6,800

543 VETERANS

75. Salaries 21,326
76. Expenses 2,450
77. Assistance 47,500

544 CARE OF SOLDIERS GRAVES

78. Expenses	2,181
SUBTOTAL, HUMAN SERVICES	273,292

CULTURE & RECREATION:

610 LIBRARY

79. Salaries	275,324
80. Expenses	125,573

630 RECREATION

81. Salaries	0
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650 PARK & FIELDS

82. Expenses	25,000
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83. 692 PATRIOTIC OBSERVANCE COMM	2,500
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SUBTOTAL, CULTURE & RECREATION	428,397
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FIXED COSTS:

710 DEBT SERVICE

84. Principal	385,000
reserved	115,000 MWPAT Rcpts
85. Interest	133,465
reserved	3,842 Debt Premium

86. 911 PLYMOUTH COUNTY RETIREMENT	1,417,027
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87. 913 UNEMPLOYMENT COMPENSATION	26,000
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88. 914 GROUP INSURANCE	1,663,000
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89.	945 RISK MANAGEMENT	<u>278,000</u>
	SUBTOTAL, FIXED COSTS	4,021,334

SUB TOTAL	\$ 21,352,037
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WATER:

90. Salaries	419,922 Water Revenue
91. Expenses	397,100 Water Revenue
92. Debt Service	281,465 Water Revenue
93. Indirect Cost	<u>170,500 Water Revenue</u>
SUBTOTAL, WATER	1,268,987

TOTAL – ALL BUDGETS - GRAND TOTAL	<u>\$ 22,621,024</u>
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A true copy of the vote, Attest:



Elizabeth Sloan, CMC, CMMC
Town Clerk

