

## MAY 2019 ANNUAL TOWN MEETING

**May 6, 2019**

5/2/2019

Article	DEPT.	ITEM	AMOUNT	SOURCE		Free Cash	Raise & Appropriate	Other Sources
1	BOS	Accept Town Report	None	N/A				
2	Treasurer	Compensating Balances	None	N/A				
3	Treasurer	Tax Title account	\$20,000	Overlay				\$20,000
4	BOS	Set Elected Salaries	None					
5	BOS	Budget		R&A and other Sources				
6	Recreation	Budget for Enterprise fund	\$273,845	Program revenues				\$273,845
7	Board of Health	Budget for Enterprise fund	\$280,489	Program Revenues				\$280,489
8	CPC	Annual Budget	\$85,000	Annual budget				\$85,000
9	Capital Imp.	Approve Matrix	\$0	None				
10	Capital Imp.	Capital Projects	\$558,000	Free Cash		\$558,000		
11	School Committee	High School Capital Projects	\$210,945	Free Cash/Transfer		\$210,945		
12	School Committee	HVAC at Middle School Phase II	\$675,000	Borrowing				\$675,000
13	Selectmen	Chapter 90	\$0	None				
14	Selectmen	PCH Improvements	\$10,000	Free Cash		\$10,000		
15	Fire & Police	Training	\$48,500	Free Cash		\$48,500		
16	Selectmen	Stabilization	\$50,000	Free Cash/		\$50,000		
17	Selectmen	School Stabilization	\$40,000	Free Cash		\$40,000		
18	Water	Replenish emergency Water	\$6,000	Water Revenue				\$6,000
19	Water	Repave parking lot	\$40,000	Water Surplus				\$40,000
		<b>Subtotal</b>	<b>\$2,251,779</b>			<b>\$917,445</b>		<b>\$1,334,334</b>

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20	Water	New Variable Frequency Drive	\$15,000	Water Surplus				\$15,000
21	Highway	Stormwater Management	\$50,000	Free Cash		\$50,000		
22	Selectmen	Accept additional Lite Control property	\$0					
23	Selectmen	TIF area	\$0	None				
24	Selectmen	Petition Legislature - Old Pine Road ConCom property	\$0	None				
25	Assessors	Adopt Minimum Value	\$0	None				
26	Assessors	Adopt Ch 59, 5K & 5N	\$0	None				
27	Veterans	Adopt Ch 59, Sec. 5 C1 22H	\$0	None				
28	CATV	PEG Access Account						
29	Selectmen	Amend Zoning by-laws - Retail Marijuana	\$0	None				
30	Selectmen	Revolving Accounts	\$0	None				
31	Town Clerk	Election Article	\$0	None				