## BOARD OF SELECTMEN & FINANCE COMMITTEE



Article Recommendations for the October 2019 SPECIAL Town Meeting

Monday, October 7, 2019

## October 2019 SPECIAL TOWN MEETING

October 7, 2019

10/7/2019 Final

Article DEPT. ITEM AMOUNT SOURCE Free Cash Taxation Other Selectmen Finance Recommend Sources Recommend

<b>,</b>			- 28				_		
1	Selectmen	Unpaid Bills	\$6,838	R&A & Transfer Retained Earnings		\$3,100.27	\$3,737.23	Voted 5 - 0 Recommend	Voted 6-0 Recommend
2	Selectmen	Supplemental Budget	\$277,902	Free Cash and R&A	\$150,000	\$127,902		Voted 5 - 0 Recommend	Voted 5-1 Not to Recommend
3	Recreation	Amend budget	\$73,000	Retained Earnings & R&A		\$12,000	\$61,000	Voted 5 - 0 Recommend	Voted 6-0 Recommend
4	Board of Health	Amend budget	\$55,000	Retained Earnings			\$55,000	Voted 5 - 0 Recommend	Voted 6-0 Recommend
5	Selectmen	Sargent Property	\$4,536	Free Cash	\$4,536			Voted 5 - 0 Recommend	Voted 6-0 Recommend
6	Fire	Patient Loading system	\$60,000	Amb. Receipts			\$60,000	Voted 5 - 0 Recommend	Voted 6-0 Recommend
7	Building Dept.	Zoning Map Books	\$5,000	Free Cash	\$5,000			Voted 5 - 0 Recommend	Voted 6-0 Recommend
8	Town Planner	Codify Zoning Bylaws	\$5,000	Free Cash	\$5,000			Voted 5 - 0 Recommend	Voted 6-0 Recommend
9	Town Planner	Conceptuals plans Main Street	\$15,000	Free Cash	\$15,000		(4	Voted 4 - 0 Recommend	Voted 6-0 Not to Recommend
10	Highway	Removal Street sweepings	\$20,000	Free Cash	\$20,000	3000180001		Voted 4 - 0 Recommend	Voted 6-0 Recommend
11	Highway	Testing & removal Catch basin cleanings	\$12,000	Free Cash	\$12,000			Voted 4 - 0 Recommend	Voted 6-0 Recommend
12	Library	Remove & Replace trees	\$10,000	Free Cash	\$10,000			Voted 4 - 0 Recommend	Voted 6-0 Recommend
13	Water	Fund union contract	\$8,000	Water Expense			\$8,000	Voted 4 - 0 Recommend	Voted 6-0 Recommend
14	Water	Electronic sign & signage	\$40,000	Water surplus			\$40,000	Voted 4 - 0 Recommend	Voted 6-0 Recommend
15	Water	Security System - Crystal Springs	\$25,000	Water surplus			\$25,000	Voted 4 - 0 Recommend	Voted 6-0 Recommend
		Subtotal	\$617,275		\$221,536	\$143,002.27	\$252,737.23		

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Article	DEPT.	ITEM	AMOUNT	SOURCE	Free Cash	Taxation	Other Sources	Selectmen Recommend	Finance Recommend
16	СРС	Purchase 0 Maquan St	\$98,000.00	Open Space Reseves			\$98,000	Voted 4 - 0 Recommend	Voted 6-0 Recommend
17	Selectmen	Fiber Project	\$15,000.00	Free Cash	\$15,000	9		Voted 5 - 0 Recommend	Voted 6-0 Recommend
18	Tree Warden	Remove trees at Camp Kiwanee	\$25,000	Free Cash	\$25,000	v 4	234	Voted 5 - 0 Recommend	Voted 6-0 Recommend
19	Selectmen	Mass Tree grant program	\$10,000	Free Cash	\$10,000			Voted 4 - 0 Recommend	Voted 6-0 Recommend
20	Selectmen	Add to stabilization	\$50,000.00	Free Cash	\$50,000.00			Voted 5 - 0 Recommend	Voted 6-0 Recommend
21	Selectmen	Add to school stabilization	\$25,000	Free Cash	\$25,000			Voted 5 - 0 Recommend	Voted 6-0 Recommend
22	Selectmen	Revoke WHRSD Amended regional agreement						Voted 4-0 Recommend	Voted 6-0 Recommend
23	Capital Improve	Approve revised matrix						Voted 4 - 0 Recommend	Voted 6-0 Not to Recommend
24	Selectmen	Change Moderator Term						Voted 5 - 0 Recommend	Voted 6-0 Recommend
		Subtotal	\$223,000		\$125,000	\$0	\$98,000		
		TOTAL	\$840,275		\$346,536	\$143,002.27	\$350,737.23		

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		AMOUNT	SOURCE		Free Cash	Taxation	Other Sources	Selectmen Recommend	Finance Recommend
Seiecimen	Easement on 62 Ocean Ave							Voted 4 - 0 Recommend	Voted 6-0 Recommend
Selectmen	Easement on 410 Woodbine							Will recommend @ TM	Voted 6-0 Recommend
Wage & Personnel	Amend W&P bylaw							Voted 4 - 0 Recommend	Voted 6-0 Recommend
Wage & Personnel	Amend W&P Compensation plan		a d					Voted 4 - 0 Recommend	Voted 6-0 Recommend
Wage & Personnel	Amend W&P bylaw - vacation							Voted 5 - 0 Recommend	Voted 6-0 Recommend
Selectmen	Marijuana Licensure by- law							Voted 4 - 0 Recommend	Voted 6-0 Recommend
Board of Health	Plastic Bag ban							Voted 5 - 0 Recommend	Voted 6-0 Recommend
Board of Health	Polystyrene ban							Voted 5 - 0 Recommend	Voted 6-0 Recommend
Petition	Amend Zoning - limit marijuana establ. To one							Voted 3-0-1 LF Not to recommend	Voted 6-0 Not to Recommend
Petition	Amend General bylaw - limit marijuana estable to one							Voted 3-0-1 LF Not to recommend	Voted 6-0 Not to Recommend
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		V. A 11.							
	TOTAL	6040 275			6246.526	6142 002 27	£250 727 32		
	Selectmen  Selectmen  Wage & Personnel  Wage & Personnel  Wage & Personnel  Selectmen  Board of Health  Board of Health  Petition	Selectmen Ave  Selectmen Easement on 410 Woodbine  Wage & Personnel Amend W&P bylaw  Wage & Personnel Compensation plan  Wage & Personnel Amend W&P bylaw - vacation  Selectmen Marijuana Licensure bylaw  Board of Health Plastic Bag ban  Board of Health Polystyrene ban  Petition Amend Zoning - limit marijuana establ. To one Amend General bylaw - limit marijuana estable to	Selectmen  Ave  Easement on 410 Woodbine  Wage & Personnel  Marijuana Licensure by-law  Board of Health  Plastic Bag ban  Board of Health  Polystyrene ban  Petition  Amend Zoning - limit marijuana establ. To one  Amend General bylaw - limit marijuana estable to one	Selectmen Ave  Easement on 410 Woodbine  Wage & Personnel Amend W&P bylaw  Amend W&P Compensation plan  Amend W&P bylaw - vacation  Selectmen Marijuana Licensure by- law  Board of Health Plastic Bag ban  Board of Health Polystyrene ban  Petition Amend Zoning - limit marijuana establ. To one  Amend General bylaw - limit marijuana estable to one	Selectmen Ave  Easement on 410 Woodbine  Wage & Personnel Amend W&P bylaw  Wage & Personnel Compensation plan  Wage & Personnel Amend W&P bylaw - vacation  Selectmen Marijuana Licensure bylaw Board of Health Plastic Bag ban  Board of Health Polystyrene ban  Petition Amend Zoning - limit marijuana establ. To one Amend General bylaw - limit marijuana estable to one	Selectmen Ave  Easement on 410 Woodbine  Wage & Personnel Amend W&P bylaw  Wage & Personnel Compensation plan  Wage & Personnel Amend W&P bylaw - vacation  Selectmen Marijuana Licensure bylaw  Board of Health Plastic Bag ban  Board of Health Polystyrene ban  Petition Amend Zoning - limit marijuana establ. To one  Amend General bylaw - limit marijuana estable to one	Selectmen	Selectmen Ave Easement on 410 Woodbine Wage & Personnel Amend W&P bylaw Amend W&P Compensation plan Amend W&P Compensation plan Amend W&P bylaw vacation Selectmen Marijuana Licensure bylaw Board of Health Plastic Bag ban Board of Health Polystyrene ban Amend Zoning - limit marijuana establ. To one Amend General bylaw - limit marijuana estable to one	Selectmen Ave