

TOWN OF HANSON FY22 GENERAL FUND BUDGETED EXPENDITURES DEPARTMENTAL SUMMARIES							Page 2
	SUMMARIES AS OF 4/08/21						
						Articles &	
Dept. No.	Department Name	Salaries	Emp. Bens.	Expenses	Cap. Outlay	Transfers	Total
122	BOARD OF SELECTMEN/ADMINISTRATION	\$200,900	\$0	\$38,100	\$0	\$0	\$239,000
131	FINANCE COMMITTEE	\$1,500	\$0	\$450	\$0	\$0	\$1,950
132	FINANCE COMMITTEE - RESERVE FUND	\$0	\$0	\$150,000	\$0	\$0	\$150,000
135	TOWN ACCOUNTANT	\$120,670	\$0	\$2,125	\$0	\$0	\$122,795
136	TOWN AUDIT	\$0	\$0	\$32,500	\$0	\$0	\$32,500
141	ASSESSORS	\$184,108	\$0	\$7,310	\$0	\$0	\$191,418
145	TREASURER/COLLECTOR	\$223,993	\$0	\$14,550	\$0	\$0	\$238,543
149	MWPAT ADMIN FEES	\$0	\$0	\$12,000	\$0	\$0	\$12,000
151	LEGAL SERVICES	\$0	\$0	\$160,000	\$0	\$0	\$160,000
155	INFORMATION TECHNOLOGY	\$106,590	\$0	\$124,500	\$0	\$0	\$231,090
161	TOWN CLERK	\$136,162	\$0	\$4,055	\$0	\$0	\$140,217
162	TOWN ELECTIONS	\$6,736	\$0	\$6,300	\$0	\$0	\$13,036
163	BOARD OF REGISTRARS	\$7,616	\$0	\$1,782	\$0	\$0	\$9,398
171	CONSERVATION	\$78,015	\$0	\$12,805	\$0	\$0	\$90,820
175	PLANNING BOARD	\$107,515	\$0	\$6,220	\$0	\$0	\$113,735
176	ZONING BOARD OF APPEALS	\$39,747	\$0	\$750	\$0	\$0	\$40,497
190	POSTAGE	\$0	\$0	\$30,000	\$0	\$0	\$30,000
192	PUBLIC BUILDINGS	\$56,707	\$0	\$60,450	\$0	\$0	\$117,157
192	UTILITIES	\$0	\$0	\$134,500	\$0	\$0	\$134,500
1	TOTAL GENERAL GOVERNMENT	\$1,270,259	\$0	\$798,397	\$0	\$0	\$2,068,656
210	POLICE	\$2,457,425	\$0	\$301,380	\$135,000	\$0	\$2,893,805
215	COMMUNICATIONS	\$0	\$0	\$36,190	\$0	\$0	\$36,190
220	FIRE	\$2,185,906	\$0	\$210,530	\$0	\$0	\$2,396,436
241	BUILDING INSPECTION	\$91,585	\$0	\$7,400	\$0	\$0	\$98,985
242	GAS INSPECTION	\$7,233	\$0	\$0	\$0	\$0	\$7,233
243	PLUMBING INSPECTION	\$7,233	\$0	\$0	\$0	\$0	\$7,233
244	SEALER OF WEIGHTS & MEASURES	\$3,667	\$0	\$650	\$0	\$0	\$4,317
245	WIRING INSPECTION	\$22,212	\$0	\$0	\$0	\$0	\$22,212
292	ANIMAL CONTROL	\$19,768	\$0	\$5,000	\$0	\$0	\$24,768
294	TREE WARDEN	\$3,242	\$0	\$20,000	\$0	\$0	\$23,242
2	TOTAL PUBLIC SAFETY	\$4,798,271	\$0	\$581,150	\$135,000	\$0	\$5,514,421

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	SUMMARIES AS OF 4/08/21						
Dept. No.	Department Name	Salaries	Emp. Bens.	Expenses	Cap. Outlay	Articles & Transfers	Total
300	W-H RSD HANSON 2 MILE BUSING	\$0	\$0	\$117,956	\$0	\$0	\$117,956
310	W-H RSD CAPITAL DEBT SERVICE	\$0	\$0	\$507,919	\$0	\$0	\$507,919
320	W-H RSD ASSESSMENT	\$0	\$0	\$12,951,003	\$0	\$0	\$12,951,003
330	SOUTH SHORE VOKE ASSESSMENT	\$0	\$0	\$1,228,077	\$0	\$0	\$1,228,077
340	NORFOLK/BRISTOL CTY AGGIE ASSESS.	\$0	\$0	\$99,000	\$0	\$0	\$99,000
3	TOTAL EDUCATION	\$0	\$0	\$14,903,955	\$0	\$0	\$14,903,955
410	ENGINEERING	\$0	\$0	\$5,000	\$0	\$0	\$5,000
420	HIGHWAY	\$538,073	\$0	\$598,840	\$0	\$0	\$1,136,913
424	TOWN-WIDE FUEL	\$0	\$0	\$95,000	\$0	\$0	\$95,000
4	TOTAL PUBLIC WORKS	\$538,073	\$0	\$698,840	\$0	\$0	\$1,236,913
511	BOARD OF HEALTH	\$122,456	\$0	\$15,125	\$0	\$0	\$137,581
541	COUNCIL ON AGING	\$124,833	\$0	\$18,900	\$0	\$0	\$143,733
543	VETERANS	\$23,085	\$0	\$34,500	\$0	\$0	\$57,585
544	CARE OF SOLDIERS GRAVES	\$0	\$0	\$2,500	\$0	\$0	\$2,500
5	TOTAL HUMAN SERVICES	\$270,374	\$0	\$71,025	\$0	\$0	\$341,399
610	LIBRARY	\$322,778	\$0	\$147,332	\$0	\$0	\$470,110
650	PARKS & FIELDS	\$0	\$0	\$25,000	\$0	\$0	\$25,000
690	PATRIOTIC OBSERVANCES	\$0	\$0	\$2,500	\$0	\$0	\$2,500
6	TOTAL CULTURE & RECREATION	\$322,778	\$0	\$174,832	\$0	\$0	\$497,610
710	DEBT SERVICE-NON-EXCLUDED PRINCIPAL	\$0	\$0	\$494,840	\$0	\$0	\$494,840
711	DEBT SERVICE - EXCLUDED PRINCIPAL	\$0	\$0	\$245,000	\$0	\$0	\$245,000
750	DEBT SERVICE-NON-EXCLUDED INTEREST	\$0	\$0	\$21,989	\$0	\$0	\$21,989
751	DEBT SERVICE - EXCLUDED INTEREST	\$0	\$0	\$60,000	\$0	\$0	\$60,000
7	TOTAL DEBT SERVICE	\$0	\$0	\$821,829	\$0	\$0	\$821,829
8	TOTAL STATE & COUNTY ASSESSMENTS	\$0	\$0	\$163,807	\$0	\$0	\$163,807

[illegible]