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TOWN OF HANSON FY22 BUDGET SUMMARY AS OF	4/08/21	
Account Name and Type		
GENERAL FUND REVENUE	Totals	
Maximum Allowable Levy	\$23,272,449	
Local Receipts	\$2,129,808	
State Revenue	\$1,563,451	
Transfers In	\$763,481	
Free Cash Used for Transfer Station Budget	\$118,000	
Free Cash Used for Debt Paydown	\$231,300	
TOTAL REVENUE	\$28,078,489	
GENERAL FUND EXPENDITURES	Totals	
General Government	\$2,068,656	
Public Safety	\$5,514,421	
Education	\$14,903,955	
Public Works	\$1,236,913	
Human Services	\$341,399	
Culture & Recreation	\$497,610	
Debt Service	\$821,829	
Cherry Sheet Assessments	\$163,807	
Insurance	\$285,590	
Employee Benefits	\$3,776,309	
Transfers Out	\$118,000	
Tax Title	\$0	
Overlay	\$200,000	
TOTAL EXPENDITURES	\$29,928,489	
TOTAL FY22 PROJECTED BUDGET	(\$1,850,000)	
SURPLUS/(DEFICIT)		

	OF HANSON FY22 GENERAL FUND BUE						Page 2
	SUMMARIES AS OF 4/08/21						T age 2
	SUMMARIES AS OF 4/00/21						
	Department Name	Coloriaa	Emp Dana	F wmamaaa	Can Outlou	Articles &	Tatal
Dept. No.		Salaries	Emp. Bens.	Expenses	Cap. Outlay	Transfers	Total
122	BOARD OF SELECTMEN/ADMINISTRATION	\$200,900	\$0	\$38,100	\$0	\$0	\$239,00
131		\$1,500	\$0	\$450	\$0	\$0	\$1,95
132	FINANCE COMMITTEE - RESERVE FUND	\$0	\$0	\$150,000	\$0	\$0	\$150,00
135	TOWN ACCOUNTANT	\$120,670	\$0	\$2,125	\$0	\$0	\$122,79
136	TOWN AUDIT	\$0	\$0	\$32,500	\$0	\$0	\$32,50
141	ASSESSORS	\$184,108	\$0	\$7,310	\$0	\$0	\$191,41
145	TREASURER/COLLECTOR	\$223,993	\$0	\$14,550	\$0	\$0	\$238,54
149	MWPAT ADMIN FEES	\$0	\$0	\$12,000	\$0	\$0	\$12,00
151	LEGAL SERVICES	\$0	\$0	\$160,000	\$0	\$0	\$160,00
155	INFORMATION TECHNOLOGY	\$106,590	\$0	\$124,500	\$0	\$0	\$231,09
161	TOWN CLERK	\$136,162	\$0	\$4,055	\$0	\$0	\$140,21
162	TOWN ELECTIONS	\$6,736	\$0	\$6,300	\$0	\$0	\$13,03
163	BOARD OF REGISTRARS	\$7,616	\$0	\$1,782	\$0	\$0	\$9,39
171	CONSERVATION	\$78,015	\$0	\$12,805	\$0	\$0	\$90,82
175	PLANNING BOARD	\$107,515	\$0	\$6,220	\$0	\$0	\$113,73
176	ZONING BOARD OF APPEALS	\$39,747	\$0	\$750	\$0	\$0	\$40,49
190	POSTAGE	\$0	\$0	\$30,000	\$0	\$0	\$30,00
192	PUBLIC BUILDINGS	\$56,707	\$0	\$60,450	\$0	\$0	\$117,15
192	UTILITIES	\$0	\$0	\$134,500	\$0	\$0	\$134,50
1	TOTAL GENERAL GOVERNMENT	\$1,270,259	\$0	\$798,397	\$0	\$0	\$2,068,65
				· · · ·			
210	POLICE	\$2,457,425	\$0	\$301,380	\$135,000	\$0	\$2,893,80
215	COMMUNICATIONS	\$0	\$0	\$36,190	\$0	\$0	\$36,19
220	FIRE	\$2,185,906	\$0	\$210,530	\$0	\$0	\$2,396,43
241	BUILDING INSPECTION	\$91,585	\$0	\$7,400	\$0	\$0	\$98,98
242	GAS INSPECTION	\$7,233	\$0	\$0	\$0	\$0	\$7,23
243	PLUMBING INSPECTION	\$7,233	\$0	\$0	\$0	\$0 \$0	\$7,23
244	SEALER OF WEIGHTS & MEASURES	\$3,667	\$0	\$650	\$0	\$0 \$0	\$4,3
245	WIRING INSPECTION	\$22,212	\$0	\$0	\$0	\$0 \$0	\$22,2 ²
292	ANIMAL CONTROL	\$19,768	\$0	\$5,000	\$0	\$0 \$0	\$24,76
292	TREE WARDEN	\$3,242	\$0	\$20,000	\$0	\$0 \$0	\$23,24
234	TOTAL PUBLIC SAFETY	\$4,798,271	\$0 \$0	\$20,000 \$581,150	\$135,000	\$0 \$0	\$5,514,42
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TOWN O	F HANSON FY22 GENERAL FUND BUD	GETED EXPI	ENDITURES	DEPARTME	INTAL SUMN	IARIES	
							Page 3
	SUMMARIES AS OF 4/08/21						
						Articles &	
Dept. No.	Department Name	Salaries	Emp. Bens.	Expenses	Cap. Outlay	Transfers	Total
300	W-H RSD HANSON 2 MILE BUSING	\$0	<u> </u>	\$117,956	\$0	\$0	\$117,95
310	W-H RSD CAPITAL DEBT SERVICE	\$0	\$0	\$507,919	\$0	\$0	\$507,91
320	W-H RSD ASSESSMENT	\$0	\$0	\$12,951,003	\$0	\$0	\$12,951,00
330	SOUTH SHORE VOKE ASSESSMENT	\$0	\$0	\$1,228,077	\$0	\$0	\$1,228,07
340	NORFOLK/BRISTOL CTY AGGIE ASSESS.	\$0	\$0	\$99,000	\$0	\$0	\$99,00
3	TOTAL EDUCATION	\$0	\$0	\$14,903,955	\$0	\$0	\$14,903,95
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410	ENGINEERING	\$0	\$0	\$5,000	\$0	\$0	\$5,00
420	HIGHWAY	\$538,073	\$0	\$598,840	\$0	\$0 \$0	\$1,136,91
424	TOWN-WIDE FUEL	\$0	\$0	\$95,000	\$0	\$0	\$95,00
4	TOTAL PUBLIC WORKS	\$538,073	\$0	\$698,840	\$0	\$0	\$1,236,91
511	BOARD OF HEALTH	\$122,456	\$0	\$15,125	\$0	\$0	\$137,58
541	COUNCIL ON AGING	\$124,833	\$0	\$18,900	\$0	\$0	\$143,73
543	VETERANS	\$23,085	\$0	\$34,500	\$0	\$0	\$57,58
544	CARE OF SOLDIERS GRAVES	\$0	\$0	\$2,500	\$0	\$0	\$2,50
5	TOTAL HUMAN SERVICES	\$270,374	\$0	\$71,025	\$0	\$0	\$341,39
610	LIBRARY	\$322,778	\$0	\$147,332	\$0	\$0	\$470,11
650	PARKS & FIELDS	\$322,778	\$0	\$25,000	\$0 \$0	\$0	\$25,00
690	PARKS & FIELDS PATRIOTIC OBSERVANCES	<u>\$0</u> \$0	\$0	\$25,000	\$0	\$0 \$0	<u>پارچې</u> \$2,50
<u>6</u>	TOTAL CULTURE & RECREATION	\$322,778	\$0 \$0	\$174,832	\$0 \$0	\$0 \$0	\$497,61
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710	DEBT SERVICE-NON-EXCLUDED PRINCIPAL	\$0	\$0	\$494,840	\$0	\$0	\$494,84
711	DEBT SERVICE - EXCLUDED PRINCIPAL	\$0	\$0	\$245,000	\$0	\$0	\$245,00
750	DEBT SERVICE-NON-EXCLUDED INTEREST	\$0	\$0	\$21,989	\$0	\$0	\$21,98
751	DEBT SERVICE - EXCLUDED INTEREST	\$0	\$0	\$60,000	\$0	\$0	\$60,00
7	TOTAL DEBT SERVICE	\$0	\$0	\$821,829	\$0	\$0	\$821,82
8	TOTAL STATE & COUNTY ASSESSMENTS	\$0	\$0	\$163,807	\$0	\$0	\$163,80

TOWN C	F HANSON FY22 GENERAL FUND BUD	DGETED EXPI	ENDITURES	DEPARTME	NTAL SUMN	IARIES	
							Page 4
	SUMMARIES AS OF 4/08/21						
						Articles &	
Dept. No.	Department Name	Salaries	Emp. Bens.	Expenses	Cap. Outlay	Transfers	Total
910	TOWN EMPLOYEE BENEFITS	\$0	\$3,776,309	\$0	\$0	\$0	\$3,776,309
912	TOWN INSURANCE	\$0	\$0	\$285,590	\$0	\$0	\$285,590
990	TOTAL INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$118,000	\$118,000
9	TOTAL UNCLASSIFIED	\$0	\$3,776,309	\$285,590	\$0	\$118,000	\$4,179,899
1	GRAND TOTAL GENERAL FUND	\$7,199,755	\$3,776,309	\$18,499,425	\$135,000	\$118,000	\$29,728,489
	SCHOOL	\$0	\$0	\$14,903,955	\$0	\$0	\$14,903,955
	TOWN	\$7,199,755	\$3,776,309	\$3,595,470	\$135,000	\$118,000	\$14,824,534
	TOTALS	\$7,199,755	\$3,776,309	\$18,499,425	\$135,000	\$118,000	\$29,728,489
	TOTAL FORECASTED REVENUE						\$28,078,489
	LESS: ALLOW. FOR ABATES & EXEMPTS						(\$200,000)
	TAX TITLE FROM PAGE 2 OF RECAP						\$0
	TOTAL TOWN DEFICIT/SURPLUS						(\$1,850,000)