Town Meeting Informational Warrant & Budget Recommendations

May 3, 2021 ANNUAL TOWN MEETING

Whitman-Hanson High School - 7:30 p.m.



Prepared by the Town Administrator and Executive Assistant at the direction of the Board of Selectmen

April 21, 2021

To the Voters at the Hanson May ANNUAL Town Meeting:

The enclosed is an informational copy of the warrant for the May 3, 2021 **ANNUAL** Town Meeting for your convenience during the Town Meeting.

This informational warrant provides you with the most current information on each article, including explanations and recommendations. I hope that this will assist you during the meeting.

The legal warrant was posted on the 15th of April, 2021 by the Constable of the Town of Hanson, in accordance with state law.

Cordially,

John Stanbrook

Town Administrator

MAY 2021 ANNUAL TOWN MEETING

May 3, 2021

P	1											
Finance Recommend	Recommend 6-0	Recommend 6-0		Recommend 5-0	Recommend 6-0	Recommend 6-0					Ž	
BOS Recommend	Voted to Recommmend 5-0	Voted to Recommmend 5-0	Voted to Recommmend 5-0	Voted to Recommunend 5-0	Voted to Recommunend 5-0	Voted to Recommunend 5-0	Voted to Recommmend 5-0		Voted to Recommmend 5-0	Voted to Recommmend 5-0	Voted to Recommmend 5-0 Not Yet Voted Voted to Pass Over 5-0	Voted to Recommmend 5-0 Not Yet Voted Voted to Pass Over 5-0
BOS Place on Warrant	Voted to Place 5-0	Voted to Place 5-0	Voted to Place 5-0	Voted to Place 5-0	Voted to Place 5-0	Voted to Place 5-0	Voted to Place 5-0		Voted to Place 5-0		Voted to Place 5-0 Voted to Place 5-0 Voted to Place 5-0	Voted to Place 5-0 Voted to Place 5-0 Voted to Place 5-0 Voted to Place 5-0
Other Sources				\$2,680,044	\$0	\$131,590	\$260.186		\$100,000	\$100,000	\$100,000	\$100,000
Raise & Appropriate				\$26,601,901	\$1,850,000	0\$	0\$		0\$	0\$	0\$	0\$ 0\$
Free Cash	17.5			\$231,300	\$0	80	\$118,000		\$0	0\$ 0\$	\$0 \$0	\$0 \$0 \$0 \$29,600
SOURCE	None	None	None	R&A and other Sources	R&A and other Sources	Program Revs	Program Revenues		CPC Surfax Kevenues	CPC Surfax Revenues None	CPC Surfax Revenues None Article Tumbacks	CPC Surfax Revenues None Article Tumbacks Article Tumbacks
AMOUNT	None	None	in Art. 4	\$29,513,245	\$1,850,000	\$131,590	\$378,186	\$100.000	555655			
ITEM	Accept Town Report	Compensating Balances	Set Elected Salaries	Budget if No Override \$29,513,245 R&A and other	Budget if Override Passes	Budget for Enterprise fund	Budget for Enterprise fund	Annual Budget		Approve Matrix	Approve Matrix Town and Water Capital Projects	Approve Matrix Town and Water Capital Projects High School Capital Projects
DEPT.	BOS	Treasurer	BOS	BOS	BOS	Recreation	Board of Health	CPC		Capital Imp.		mittee
Article	1	2	8	4	v	9	7	90		6		

MAY 2021 ANNUAL TOWN MEETING

May 3, 2021

Article	DEPT.	ITEM	AMOUNT	SOURCE	Free Cash	Raise & Appropriate	Raise & Appropriate Other Sources	BOS Place on Warrant	BOS Recommend	Finance Recommend
12	Highway	Chapter 90	\$0	None				Voted to Place 5-0	Voted to Recommune 5-0	Recommend 6-0
13	BOS	Revolving Accounts	\$0	None				Voted to Place 5-0	Voted to Recommend 5-0	
14	SS Reg. Voke TD	Debt Authorization	\$0	None				Voted to Place 5-0	Voted to Recommend 5-0	Ž
		2 Parcel Transfers								
15	ConCom	from BOS	\$0	None				Voted to Place 5-0	Voted to Recommmend 5-0	Recommend 6-0
		Green Hanson Energy								
16	Green Hanson	Aggregation	\$0	None				Voted to Place 5-0	Voted to Recommmend 5-0	Not Recommend 3-3
		FEMA Flood Plain								
17	Planning Board	Maps	\$0	None				Voted to Place 5-0	Voted to Recommend 5-0	Recommend 6-0
		Zoning By-law								
18	Planning Board	Updates	\$0	None	2			Voted to Place 5-0	Voted to Recommmend 5-0	Recommend 6-0
		Cannabis Delivery By-								
19	Planning Board	law Update	\$0	None				Voted to Place 4-1	Voted to Recommmend 4-1	Recommend 6-0
	THE PERSON	Subtotal	80		08	80	80			
		Total	\$32,067,844		\$418,900	\$28,451,901	\$3,197,043			

Town Meeting

PLYMOUTH, SS.

To either of the Constables of the Town of Hanson, in the County of Plymouth:

GREETINGS,

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Hanson, qualified to vote in Town affairs, and elections, to meet at the Whitman-Hanson Regional High School on Franklin Street, in said Hanson on **Monday** the **third day of May, 2021** at 7:30 o'clock in the afternoon to act on the articles in this warrant.

ARTICLE 1: To hear reports of the various Town Officers, Committees, Special Committees, and act thereon.

Proposed by the Board of Selectmen

Explanation: The Reports voted on are those published in the 2020 Town Report.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 2: To see if the Town will authorize the Treasurer/Collector to enter into compensating balance agreements during Fiscal Year 2022 as permitted by Mass. General Laws, Chapter 44, Section 53F; or take any other action in relation thereto.

Proposed by the Treasurer/Collector

Explanation: This article allows the Treasurer/Collector to maintain accounts using credits instead of money to pay for banking charges.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 3: To see if the Town will vote to fix the Salary and Compensation of all paid Elected Officers and Committees of the Town as follows; or take any other action in relation thereto:

	FY21	FY22
Town Clerk	\$71,297.00	\$73,436.00
Tree Warden	\$3,242.00	\$3,307.00

; or take any other action in relation thereto.

Proposed by the Town Administrator

Explanation: This article sets the salary limits for all elected officials. Article 4 funds the salaries.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 4: To determine what sums of money the Town will raise and appropriate by taxation, transfer from free cash, transfer from Town Ambulance Funds, Water Department Revenue, Water Surplus, Title V Special Revenue Fund, MWPAT Loan Repayments Receipts Reserved for Appropriation, Conservation Notice of Intent Fund, Overlay Surplus, and Fund Balance Reserved for Reduction of Future Excluded Debt, to defray charges and expenses of the Town, including Debt and Interest, and to provide for a reserve fund for the 2022 Fiscal Year; or take any other action in relation thereto.

Proposed by the Board of Selectmen

Explanation: This article refers to the FY 2022 Annual Budget Lines. These budgets will be funded at this level if the Proposition 2 ½ override fails at the May 2021 Annual Town Election.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 5: To determine whether the Town will raise and appropriate an additional \$1,850,000 from taxation to fund various Town departments in Fiscal Year 2022 as shown below; provided, however, that the amounts raised and appropriated hereunder shall be expressly contingent upon approval by the voters at an election of a so-called Proposition 2 ½ override question in accordance with the provisions of Chapter 59, Section 21C(g) of the General Laws; or take any other action in relation thereto.

Proposed by the Board of Selectmen

General Fund - Fiscal Year 2022

	ABTICLE 4: WITHOUT OVERBIDE	EVOCA		Fiscal Year 2022			
# 04!	WINCEL 4: MINIOO OVE	7	Department	Administration	Board of Selectmen	Financ	Finance Committee
		BUDGET	Request	Recommends	Recommends	Recommends	Funding source(s)
	GENERAL GOVERNMENT:						
_	122 SELECTMEN/ADMINISTRATION			•••••			
- 0	Salaries	198,911	200,900	195,900	195,900	195,900	Taxation
Nω	Expenses Capital Outlay	31,600	38,100	38,100	38,100	38,100	Taxation
_	131 FINANCE COMMITTEE						
4	Salaries	1,500	1,500	1.500	1,500	1 500	Taxation
Ŋ	Expenses	450	450	450	450	450	Taxation
9	Reserve Fund (budget)	100,000	150,000	100,000	100,000	100,000	Taxation
	135 ACCOUNTANT			*********			
	Salaries	116,159	120,670	120,670	120,670	120,670	Taxation
φ (Expenses	2,100	2,125	1,300	1,300	1,300	Taxation
ח		33,750	32,500	32,500	32,500	32,500	Taxation
:	141 ASSESSORS						
2 5	Salaries	177,347	184,108	184,108	184,108	184,108	Taxation
_		000,7	018,7	015,0	6,310	6,310	Taxation
,	145 TREASURER/COLLECTOR			,			
72 5	Salaries	213,732	223,993	200,318	200,318	200,318	Taxation
<u>5</u> 4	Expenses MWPAT Admin Expenses	15,550	14,550	12,550	12,550	12,550	Taxation
		2,000	000,51	12,000	000,21	12,000	MCW little V Interest
15	151 LEGAL SERVICES Expenses	140 000	160 000	135 000	135 000	425 000	
!		200,01	000,000	000,001	000,001	000,651	axation
-	155 INFORMATION TECHNOLOGY						
17	Salares Expenses	104,500	106,590	90,590	90,590	90,590	Taxation
					000,131	000,431	Idvalloll
7	Salariae	124 600	126 460	200 400	6	9	
0 6	Expenses	4.055	4.055	3.555	130,162	136,162	Taxation
	16.2 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10		2	9	000,0	2	avanon
20		18 317	2736	202.0	0 120	1	:
2 12	Expenses	14,411	6,300	6,300	6,300	6,300	l axation Taxation
	163 BOARD OF REGISTRARS				•		
22	Salaries	8,624	7.616	7.616	7 616	7 616	Taxation
73	Expenses	1,782	1,782	1,782	1,782	1,782	Taxation
	171 CONSERVATION COMMISSION						
24	Salaries	77,105	78,015	78,015	78,015	78,015	12,750 Wetlands RRA
25	Expenses	12.805	12 805	8 805	208	908 8	65,265 Taxation
			2001	5	600,0	coe'e	Laxation
90	175 PLANNING BOARD	700	1			*********	
27	Expenses	6,020	6,220	93,765	93,765 6,220	93,765	Taxation Taxation
	176 APPEALS BOARD				•	. 80 20 40 11	
78	Salaries	38,200	39,747	39,747	39,747	39,747	Taxation
Z3	Expenses	750	750	750	750	750	Taxation

Fiscal Year 2022

					Fiscal Year 2022			
	_	ARTICLE 4: WITHOUT OVERRIDE	F 72021	Department	Administration	Board of Selectmen	Financ	Finance Committee
Llne	***		BUDGET	Request	Recommends	Recommends	Recommends	Funding source(s)
30		180 MUNICIPAL COMMITTEES Expenses	1	ı	1			
31		190 POSTAGE Expenses	30,000	30,000	30,000	30,000	30,000	Taxation
33.22		192 MUNICIPAL BUILDINGS Salaries Expenses	54,556 58,350	56,707 60,450	47,157	47,157	47,157	Taxation
¥		193 UTILITIES Expenses	132,000	134,500	134,500	134,500	134,500	Taxation
		Subtotal, GENERAL GOVERNMENT	1,952,702	2,068,656	1,856,906	1,856,906	1,856,906	
				5.94%	4.91%	4.91%	-4.91%	
35		PUBLIC SAFETY: 210 POLICE Salaries Expenses Capital Outlay	2,367,973 262,700 109,000	2,457,425 301,380 135,000	1,941,525 287,280 50,000	1,941,525 287,280 50,000	1,941,525 287,280 50,000	Taxation Taxation Taxation
8 8	215	5 COMMUNICATIONS Salaries Expenses	32,590	36,190	31,190	31,190	31,190	Taxation
40		220 FIRE & AMBULANCE Salaries	1,972,721	2,185,906	1,720,906	1,720,906	1,720,906	550,000 Amb. Res.
4		Expenses	204,980	210,530	190,530	190,530	190,530	1,170,906 Taxation 50,000 Amb. Res.
42		Capital Outlay	13,500	1	ı		*************	140,330 (
£ 4		241 BUILDING INSPECTION Salaries Expenses	87,269 7,400	91,585 7,400	91,585	91,585 4,400	91,585 4,400	Taxation Taxation
45	242	2 GAS INSPECTION Salaries	7,103	7,233	7,233	7,233	7,233	Taxation
46	243	3 PLUMBING INSPECTION Salaries	7,103	7,233	7,233	7,233	7,233	Taxation
47		244 WEIGHTS & MEASURES Salaries Expenses	3,595 650	3,667	3,667	3,667 650	3,667 650	Taxation Taxation
49	245	5 WIRING INSPECTION Salaries	21,800	22,212	22,212	22,212	22,212	Taxation
50		292 ANIMAL CONTROL Salaries Expenses	19,380	19,768 5,000	19,768	19,768 3,000	19,768 3,000	Taxation Taxation
53		294 TREE WARDEN Salaries Expenses		3,242 20,000	3,242 15,000		***************************************	Taxation Taxation
		Subtotal, PUBLIC SAFETY	5,145,506	5,514,421	4,399,421	4,399,421	4,399,421	
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	JARTICLE 4: WITHOUT OVERRIDE	FY2021	Danartment	Administration	Deard of Colostmon		
Line #	20-1	BUDGET	Request	Recommends	Recommends	Racommande	Funding courses
2	EDUCATION: 300 WHITMAN-HANSON REGIONAL						
ħ	Operating Assessment	11,214,1//	12,951,003	12,651,003	12,651,003	12,646,118	Taxation
55 56	Transportation Assessment Debt Assessment	98,322 432,522	117,956 507,919	117,956 507,919	117,956 507,919	117,956 507,919	Taxation 276,619 Taxation
24	330 SOUTH SHORE REGIONAL TECH	1,135,420	1,228,077	1,228,077	1,228,077	1,228,007	231,300 Free Cash Taxation
28	340 AGRICULTURAL SCHOOLS	63,268	000'66	000'66	000'66	000'66	Taxation
	Subtotal, EDUCATION	TION 12,943,709	14,903,955	14,603,955	14,603,955	14,599,000	
			15.14%	12,83%	12.83%	12.79%	
59	PUBLIC WORKS: 410 ENGINEERING Expenses	5,000	5,000	,	ı	ı	
	420 нібнwау						
9	Salaries	518,250	538,073	435,823	435,823	435,823	Taxation
62	Expenses Snow & Ice	300,000	253,840 300,000	300,000	300.000	300.000	Taxation
63	Street Sweeping	45,000	45,000	35,000	35,000	35,000	Taxation
25	424 TOWN-WIDE FUEL Expenses	000'56	95,000	85,000	85,000	85.000	Taxation
	Subtotal, PUBLIC WORKS	NRKS 1,217,365	1,236,913	1,079,663	1.079.663	1.079.663	
			1.61%	14 34%	-44 340/	44 249/	
					2	% C	
	HUMAN 511 BC						
65		117,476	122,456	122,456	122,456	122,456	Taxation
67	Expenses VNA Services	9,525 5,600	9,525 5,600	9,525	9,525	9,525	Taxation
8	541 COUNCIL ON AGING	777 001	404 00 NO	000			
60	Expenses	12.100	12.100	12 100	98,033	98,033	Taxation
2	VNA Services	9,800	6,800	6,800	6,800		Taxation
7	543 VETERANS	200.00	6	000			
72	Expenses	4.500	4 500	4.500	23,085	23,085	Taxation
73	Assistance	25,000	30,000	26,000	26,000		Taxation
74	544 CARE OF SOLDIERS GRAVES Expenses	2,500	2,500	2,500	2,500	2,500	Taxation
	Subtotal, HUMAN SERVICES	ICES 326,909	341,399	304,999	304,999	304,999	
			4.43%	-6.70%	-6.70%		

Fiscal Year 2022

	TANTA TICITAL TANTA			riscal rear 2022			
	ARTICLE 4: WITHOUT OVERRIDE	7	Department	Administration	Board of Selectmen	Financ	Finance Committee
# 	**	BUDGET	Request	Recommends	Recommends	Recommends	Funding source(s)
	CULTURE & RECREATION:						
72	610 LI	040	000	000	000	0	;
92	Salaries Expenses	310,565	322,778 147,332	299,278	299,278	299,278 147,332	Taxation Taxation
	650 P/			1			
2 2	Expenses 692 PATRIOTIC OBSERVANCE COMM	20,000	25,000	20,000	20,000	20,000	Taxation
2			7,000	 Opt.	004.	1,400	Laxauon
	Subtotal, CULTURE & RE(RE & RECREATION 477,967	497,610	468,010	468,010	468,010	
			4.11%	-2.08%	-2.08%	-2.08%	
	FIXED COSTS:						
79		725,000	739,840	739,840	739,840	130,000	MCWT Fees
8	Interest	113,846	81,989	81,989	81,989	609,840	Taxation MCWT Fees
						1,697 73,258	Bond Premium Taxation
8	911 PLYMOUTH COUNTY RETIREMENT	MENT 1,580,196	1,754,475	1,754,475	1,754,475	1,754,475	Taxation
82	913 UNEMPLOYMENT COMPENSATION	ATION 30,000	30,000	130,000	130,000	130,000	Taxation
83	914 GROUP INSURANCE	1,884,948	1,991,834	1,891,834	1,891,834	1,891,834	Taxation
\$	945 RISK MANAGEMENT	271,990	285,590	285,590	285,590	285,590	Taxation
	Subtotal, FIXED COSTS	ED COSTS 4,605,980	4,883,728	4,883,728	4,883,728	4,883,728	
			6.03%	6.03%	6.03%	6.03%	
	TOTAL, General Fund	\$ 26,670,138	\$ 29,446,682	\$ 27,596,682	\$ 27,596,682	\$ 27,591,727	
			10.41%	3.47%	3.47%	3.46%	
	WATER:						
82		551,636	552,219	552,219	552,219	552,219	Water Revenue
8 6	Expenses Dobt Conico	467,755	4/3,9/5	473,975	473,975	473,975	Water Revenue
88		292,496	287,169	287,169	287,169	287,169	Water Revenue
	Subtot	Subtotal, WATER 1,970,116	1,916,563	1,916,563	1,916,563	1,916,563	
			-2.72%	-2.72%	-2.72%	-2.72%	
	TOTAL - ALL BUDGETS	ETS \$ 28,640,254	\$ 31,363,245	\$ 29,513,245	\$ 29,513,245	\$ 29,508,290	
			9.51%	3.05%	3.05%	3.03%	

Page 1 of 4

			Fiscal Year 2022	ear 2022		
LE 5: WITH \$1.85M OVERRIDE	FY2021	Department	Administration	Board of Selectmen	Financ	inance Commit
	BUDGET	Request	Recommends	Recommends	Recommends	Fundin
AL CONCOMENTAL						

	TARTICI E 5: WITH \$1 85M OVERRIDE	EV2024	Donortmont	Administration Desired	Donnel of Columnia	The same	
- in	===	RIDGET	Paniact	Docommond	December	Document	ce committee
		1	reduesi	Recommends	Kecommends	Kecommends	runding source(s)
	GENERAL GOVERNMENT: 122 SELECTMEN/ADMINISTRATION						
-	Salaries	198.911	200.900	200.900	200.900	200 900	Taxation
7	Expenses	31.600	38,100	38.100	38.100		Taxation
ო	Capital Outlay	1	•	'	'		
	131 FINANCE COMMITTEE			•			
4	Salaries	1,500	1,500	1,500	1,500	1.500	Taxation
2	Expenses	450	450	450	450	450	Taxation
9	Reserve Fund (budget)	100,000	150,000	150,000	150,000	150,000	Taxation
	135 ACCOUNTANT			*******			
7	Salaries	116,159	120,670	120,670	120,670	120,670	Taxation
8	Expenses	2,100	2,125	2,125	2,125	2,125	Taxation
<u>ი</u>	Audit	33,750	32,500	32,500	32,500	32,500	Taxation
	141 ASSESSORS						
10	Salaries	177,347	184,108	184,108	184,108	184,108	Taxation
Ξ	Expenses	7,360	7,310	7,310	7,310	7,310	Taxation
	145 TREASURER/COLLECTOR					00011000	
12	Salaries	213,732	223,993	223,993	223,993	223,993	Taxation
. 13	Expenses	15,550	14,550	14,550	14,550	14,550	Taxation
7	MWPAT Admin Expenses	12,000	12,000	12,000	12,000	12,000	MCWT Title V Interest
ţ	151 LEGAL SERVICES		:				
15	Expenses	140,000	160,000	160,000	160,000	160,000	Taxation
4	155 INFORMATION TECHNOLOGY	000	000	6		0211112	
5 5	Salanes	104,500	106,590	106,590	106,590	106,590	Taxation
=		000,011	124,300	006,421	006,421	124,500	axation
ę	161 TOWN CLERK	204	400 400	007	607	7	:
<u></u>	Expenses	4,055	4,055	4,055	4,055	136,162	Taxation
	162 ELECTIONS					14,000	
20	Salaries	18,317	6,736	6,736	6,736	6,736	Taxation
77	Expenses	14,411	6,300	6,300	6,300	6,300	Taxation
	163 BOARD OF REGISTRARS			********			
22	Salaries	8,624	7,616	7,616	7,616	7,616	Taxation
23	Expenses	1,782	1,782	1,782	1,782	1,782	Taxation
2	171 CONSERVATION COMMISSION				1	200024	
4	Salanes	601,77	4,015	78,015	78,015	78,015	12,750 Wetlands RRA
52	Expenses	12,805	12,805	12,805	12,805	12,805	Taxation
	175 PLANNING BOARD			•••••	******	HWMIT	
7 20	Salaries Expenses	105,469 6,020	107,515	107,515	107,515	107,515	Taxation
i			23-10	0340	0,440	0,220	akation
				•			-

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Finance Committee	Funding source(c)		/ Iaxation 0 Taxation	,	0 Taxation			اری ا	%	5 Taxation 0 Taxation		0 Taxation			160,530 Taxation	5 Taxation 0 Taxation	3 Taxation	3 Taxation	7 Taxation 0 Taxation		
Fin	Recommends	- AT 00	39,747 750		30,000	56,707	134,500	2,068,656	5.94%	2,457,425	135,000	36,190	2,185,906	210,530		91,585	7,233	7,233	3,667	22,212	19,768 5,000
Board of Selectmen	Recommends	747 00	750		30,000	56,707	134,500	2,068,656	5.94%	2,457,425	135,000	36,190	2,185,906	210,530	f	91,585 7,400	7,233	7,233	3,667 650	22,212	19,768 5,000
Administration Board	Recommends	39 747	750	I	30,000	56,707	134,500	2,068,656	5.94%	2,457,425	135,000	36,190	2,185,906	210,530	I	91,585	7,233	7,233	3,667	22,212	19,768
Department	Request	30 747	750	٠	30,000	56,707 60,450	134,500	2,068,656	5.94%	2,457,425 301,380	135,000	36,190	2,185,906	210,530	1	91,585 7,400	7,233	7,233	3,667	22,212	19,768 5,000
FY2021	BUDGET	38 200	750	1	30,000	54,556 58,350	132,000	т 1,952,702		2,367,973 262,700	109,000	32,590	1,972,721	204,980	13,500	87,269 7,400	7,103	7,103	3,595	21,800	19,380 4,500
ARTICLE 5: WITH \$1.85M OVERRIDE		176 APPEALS BOARD Salaries	Expenses	180 MUNICIPAL COMMITTEES Expenses	190 POSTAGE Expenses	192 MUNICIPAL BUILDINGS Salaries Expenses	193 UTILITIES Expenses	Subtotal, GENERAL GOVERNMENT		PUBLIC SAFETY: 210 POLICE Salaries Expenses	Capital Outlay	215 COMMUNICATIONS Salaries Expenses	220 FIRE & AMBULANCE Salaries	Expenses	Capital Outlay	241 BUILDING INSPECTION Salaries Expenses	242 GAS INSPECTION Salaries	243 PLUMBING INSPECTION Salaries	244 WEIGHTS & MEASURES Salaries Expenses	245 WIRING INSPECTION Salaries	292 ANIMAL CONTROL Salaries Expenses
Ì	Line #	28	38	30	31	32	34			38	37	38	40	14	42	£ 4	45	46	47	49	50

Fiscal Year 2022

		on l													
3	Finance Committee	Funding source(s) Taxation Taxation		Taxation	Taxation 276,619 Taxation 231,300 Free Cash	Taxation	Taxation		Taxation	Taxation Taxation Taxation Taxation	Taxation		Taxation Taxation Taxation	Faxation Taxation Taxation	Taxation
i	Financ	3,242 20,000	5,514,421	12,951,003	117,956 507,919	1,228,077	000'66	14,903,955	5,000	538,073 253,840 300,000 45,000		1,236,913	122,456 9,525 5,600	124,833 12,100 6,800	23,085
Ir 2022	Doard of Selectmen	3,242 20,000	5,514,421	12,646,118	117,956 507,919	1,228,077	000'66	14,599,070	5,000	538,073 253,840 300,000 45,000	000'56	1,236,913	122,456 9,525 5,600	124,833 12,100 6,800	23,085
Fiscal Year 2022	Document	3,242	5,514,421	12,951,003	117,956 507,919	1,228,077	000'66	14,903,955 15.14%	5,000	538,073 253,840 300,000 45,000	000'56	1,236,913	122,456 9,525 5,600	124,833 12,100 6,800	23,085
- Company	Degrace	3,242	5,514,421	12,951,003	117,956 507,919	1,228,077	000'66	14,903,955	2,000	538,073 253,840 300,000 45,000	95,000	1,236,913	122,456 9,525 5,600	124,833 12,100 6,800	23,085
EV2024	RIDGET	3,242 20,000	Y 5,145,506	11,214,177	98,322 432,522	1,135,420	63,268	N 12,943,709	5,000	518,250 254,115 300,000 45,000	95,000	s 1,217,365	117,476 9,525 5,600	120,777 12,100 6,800	22,631
ARTICLE 5: WITH \$4 85M OVERBINE		294 TREE WARDEN Salaries Expenses	Subtotal, PUBLIC SAFETY	EDUCATION: 300 WHITMAN-HANSON REGIONAL Operating Assessment	Transportation Assessment Debt Assessment	330 SOUTH SHORE REGIONAL TECH	340 AGRICULTURAL SCHOOLS	Subtotal, EDUCATION	PUBLIC WORKS: 410 ENGINEERING Expenses	420 HIGHWAY Salaries Expenses Snow & Ice Street Sweeping	424 TOWN-WIDE FUEL Expenses	Subtotal, PUBLIC WORKS	HUMAN SERVICES: 511 BOARD OF HEALTH Salaries Expenses VNA Services	541 COUNCIL ON AGING Salaries Expenses VNA Services	543 VETERANS Salaries Evenence
	Line #			2	55	22	28		. 69	60 61 63	64		4 99 29 29	88 70	17 62

Fiscal Year 2022

	ARTICLE 5: WITH \$1.85M OVERRIDE	FY2021	Donartmont	Administration December	Barrel of Collection		
Line #	44.	BUDGET	Request	Recommends	Recommends	Recommends	Finance Committee
74	544 CARE OF SOLDIERS GRAVES Expenses	2,500	2,500	2,500	2,500	2,500	Taxation
	Subtotal, HUMAN SERVICES	326,909	341,399	341,399	341,399	341,399	
75	CULTURE & RECREATION: 610 LIBRARY Salaries Expenses	310,565 144,902	322,778 147,332	322,778 147,332	322,778 147,332	322,778 147.332	Taxation Taxation
77 87	650 PARK & FIELDS Expenses 692 PATRIOTIC OBSERVANCE COMM	20,000	25,000	25,000	25,000	25,000	Taxation
	Subtotal, CULTURE & RECREATION	74	497,610	497,610	497,610	497,610	מעמחסיי
79	FIXED COSTS: 710 DEBT SERVICE Principal	725,000	739,840	739,840	739,840	739,840	130,000 MCWT Fees
80	Interest	113,846	81,989	81,989	81,989	81,989	609,840 Taxation 7,034 MCWT Fees 1,697 Bond Premium
28 8	911 PLYMOUTH COUNTY RETIREMENT 913 LINEMBL CYMPENT COMPENIESTION	1,580,196	1,754,475	1,754,475	1,754,475	1,754,475	73,258 Taxation Taxation
83 83	914 GROUP INSURANCE	30,000	30,000	130,000	130,000	130,000	Taxation Taxation
8	945 RISK MANAGEMENT	271,990	285,590	285,590	285,590	285,590	Taxation
	Subtotal, FIXED COSTS TOTAL, General Fund	\$ 26,670,138			4,883,728 6.03% \$ 29,141,797	4,883,728 6.03% \$ 29,446,682	
	WATER		10.41%	10.41%	9.27%	10.41%	
888		551,636 467,755	552,219 473,975	552,219 473,975	552,219 473,975	552,219 473,975	Water Revenue Water Revenue
8	Debt Service Indirect Costs	658,229 292,496	603,200 287,169	603,200 287,169	603,200 287,169	603,200 287,169	Water Revenue Water Revenue
	Subtotal, WATER	1,970,116	1,916,563	1,916,563	1,916,563	1,916,563	
	TOTAL - ALL BUDGETS	\$ 28,640,254	- 11		\$ 31,058,360	\$ 31,363,245 9.51%	

Budget Line#	Budget Function	Budget Department and Type	Difference (\$)
1	General	Selectmen/Administration	\$5,000
•	Government	Salaries	
6	General	Finance Committee	\$50,000
Ü	Government	Reserve Fund	. ,
8	General	Accountant Expenses	\$825
Ü	Government	1	·
11	General	Assessors Expenses	\$1,000
	Government	•	
12	General	Treasurer/Collector	\$23,675
	Government	Salaries	,
13	General	Treasurer/Collector	\$2,000
	Government	Expenses	
15	General	Legal Services Expenses	\$25,000
	Government		
16	General	Information Technology	\$16,000
	Government	Salaries	·
19	General	Town Clerk Expenses	\$500
	Government	•	
25	General	Conservation Commission	\$4,000
	Government	Expenses	
26	General	Planning Board Salaries	\$13,750
	Government		
32	General	Municipal Buildings	\$56,707
	Government	Salaries	
33	General	Municipal Buildings	\$13,293
	Government	Expenses	
	General	Totals	\$211,750
	Government		
35	Public Safety	Police Salaries	\$515,900
36	Public Safety	Police Expenses	\$14,100
37	Public Safety	Police Capital Outlay	\$85,000
39	Public Safety	Communications Expenses	\$5,000
40	Public Safety	Fire & Ambulance Salaries	\$465,000
41	Public Safety	Fire & Ambulance	\$20,000
		Expenses	
44	Public Safety	Building Inspection	\$3,000
		Expenses	
51	Public Safety	Animal Control Expenses	\$2,000
53	Public Safety	Tree Warden Expenses	\$5,000
	Public	Totals	\$1,115,000
	Safety		

May 2021 ANNUAL Town Meeting

Budget Line #	Budget Function	Budget Department and Type	Difference (\$)
54	Education	Whitman-Hanson Regional Operating Assessment	\$300,000
	Education	Totals	\$300,000
59	Public Works	Engineering Expenses	\$5,000
60	Public Works	Highway Salaries	\$102,250
61	Public Works	Highway Expenses	\$30,000
63	Public Works	Highway Street Sweeping	\$10,000
64	Public Works	Town-wide Fuel Expenses	\$10,000
04	Public Works	Totals	\$157,250
67	Human	Board of Health	\$5,600
	Services		
68	Human Services	Council on Aging	\$26,800
73	Human Services	Veterans Assistance	\$4,000
	Human Services	Totals	\$36,400
75	Culture & Recreation	Library Salaries	\$23,500
77	Culture & Recreation	Parks & Fields Expenses	\$5,000
78	Culture & Recreation	Patriotic Observance Comm.	\$1,100
		Totals	\$29,600
82	Fixed Costs	Unemployment Compensation	(\$100,000
83	Fixed Costs	Group Insurance	\$100,000
	Fixed Costs	Totals	\$6
		Grand Totals	\$1,850,000

Explanation: This article refers to the FY 2022 Annual Budget Lines that would be increased if an operational override is voted at the May 2021 Annual Town Election.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 5-0 to Recommend

ARTICLE 6: To see if the Town will vote to raise and appropriate \$131,590 from Fiscal Year 2022 Recreation Enterprise Fund revenues to operate the Recreation Department during Fiscal Year 2022, under the provisions of M.G.L. Chapter 44, Section 53F ½ as shown below; or take any other action in relation thereto.

Budget Line Number	Budget Description	FY22 Budget Amount
1	Recreation Salaries	\$44,840
2	Recreation Expenses	\$69,750
3	Recreation Indirect Costs	\$17,000
	FY22 Budget Totals	\$131,590

Proposed by the Recreation Commission

Explanation: Recreation program costs will be shown in this Enterprise Fund budget. This budget will not receive a General Fund subsidy in FY22.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 7: To see if the Town will vote to raise and appropriate \$200,186 from Fiscal Year 2022 Solid Waste Enterprise Fund revenues, transfer \$60,000 from Solid Waste Enterprise Fund Retained Earnings, and transfer \$118,000 from General Fund Free Cash for a total to be appropriated of \$378,186 to operate the Transfer Station during Fiscal Year 2022, under the provisions of M.G.L. Chapter 44, Section 53F ½ as shown below; or take any other action in relation thereto.

Budget Line No.	Budget Description	Funding Source	FY22 Budget Amount
1	Transfer Station Salaries	FY22 Solid Waste Enterprise Fund Revenues	\$121,212
2	Transfer Station Expenses	FY22 Solid Waste Enterprise Fund Revenues: \$49,700; Solid Waste Enterprise Fund Retained Earnings: \$60,000; General Fund Free Cash \$118,000	\$227,700
3	Transfer Station Indirect Costs	FY22 Solid Waste Enterprise Fund Revenues	\$29,274
		FY22 Budget Totals	\$378,186

Proposed by the Board of Health

Explanation: The total cost of operating the Transfer Station for FY22 will be shown in this budget. Salaries, indirect costs, and a portion of expenses will come from program revenues and from other funds.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 8: To see if the Town will vote to appropriate or reserve from Fiscal Year 2022 Community Preservation Fund estimated annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2022, with each item to be considered a separate appropriation:

Appropriations:

From FY 2022 estimated revenues for Committee Administrative Expenses: \$10,000

Reserves:

From FY 2022 estimated revenues for Historic Resource Reserve:	\$30,000
From FY 2022 estimated revenues for Community Housing Reserve:	\$30,000
From FY 2022 estimated revenues for Open Space Reserve:	\$30,000

; or take any other action in relation thereto.

Proposed by the Community Preservation Committee

Explanation: This article ensures that Hanson's Community Preservation Accounts are compliant with the Community Preservation Act (CPA) which requires that a certain portion of the CPA funds be set aside for open space projects, community housing projects, historical projects and recreation projects. In addition, it sets aside money for the administrative expenses of the Community Preservation Committee.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 9: To see if the Town will vote to adopt the Capital Improvement Program as presented by the Capital Improvement Committee; or take any other action in relation thereto.

Proposed by the Capital Improvement Committee and Board of Selectmen

Explanation: This is the annual article which approves the Capital Improvement matrix for the next fiscal year.

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

REF T.M. = Refer to town Meeting

Department		FT 2022	FY 2023	FY 2024	LT ZUZ5	L 7 2020	FT 202/
	Date						
ASSESSORS OFFICE							
BOARD OF HEALTH DEPARTMENT							
Health Agent Vehicle	11/20/2020	\$40,000					
CONSERVATION COMMISSION							
FIRE DEPARTMENT							
Ambulance #1 Replacement	11/23/2019			\$310,000			
Replace Squad 4	12/29/2016					\$300.000	
Replace E-3 Tower 1	12/27/2017						\$1,300,000
Protective Clothing	11/16/2018				\$125,000		
Fire Headquarters Space Needs Study	11/20/2020	\$50,000					
HIGHWAY DEPARTMENT							
International 4900 Dump Truck Unit 4	1/12/2016	\$230,000					
International 4900 Dump Truck Unit 9	1/12/2016		\$290,000				
Replace F350 Dump Truck Unit 6	1/31/2018			\$80,000			
Backhoe	12/17/2019			\$175,000			
Cat Loader Unit 10	12/17/2019				\$250,000		
F250 4WD Pickup with Plow unit 2	11/20/2020	\$55,000					
Trackless Vehicle	11/20/2020					\$190,000	\$150,000
Winter Street Culvert	3/19/2021	\$180,000					
LIBRARY							
Library Carpet Replacement	1/18/2018			\$50,000	\$50,000		
Library HVAC Replacement	11/20/2020		\$120,000				
Library/Senior Center Septic Replacement	11/20/2020			\$200,000			
New Library	11/20/20/20						\$7,000,000
SENIOR CENTER							
HVAC Replacement	12/5/2019	\$100,000					
Council on Aging Remodel	11/20/2020						\$5,000,000
MEMORIAL FIELD							
POLICE DEPARTMENT							
PARKS AND FIELDS							
TOWN CLEDY							

FILE: FY2022 CIC PROGRAM

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

REF T.M. = Refer to town Meeting

	Donatmont	-	EV 2022	トレックシャ	EV 2024	ドン シロシド	こく シロシター	7000 XI
		Date	7707 1	2020	1 202	2020	2020	1707
	RECREATION COMMISSION							
	Enlarge waterfront	10/30/2001		\$50,000	\$50,000			
	Care Takers Cottage Refurbish	1/11/2010				\$50,000	\$150,000	
	Parking Lot Expansion	12/15/2015			\$150,000	\$150,000		
	Camp Replacement/Upgrades	11/25/2019		\$50,000	\$50,000			
	20 cm 40 cm 1 cm 1 cm 40 cm 1							
	REGIONAL SCHOOL							
	** These are total cost estimates and DO NOT ref	reflect the cost share	e per Town based on	ased on enro	enrollment			
WHRHS	Replacement Phone System Additional Funding		\$222,341					
WHRHS	Existing Fire Lane Additional Funding							
WHRHS	Upgrade Fire System Panel		\$74,000					
WHIRHS	Upgrade Fire System Devices		\$92,000					
WHRHS	Install Fire Devices		\$45,000					
WHRHS	Cafeteria Floor Refinish		\$25,000					
WHRHS	Carpet Replacement - First Floor		\$45,000					
WHRHS	Carpiet Replacement - Second Floor		\$45,000					
WHRHS	Carpet Replacement - Third Floor		\$45,000					283
WHRHS	Floor Tiles		\$30,000					
WHRHS	Gym Floor Covering		\$20,000	\$20,000	\$20,000			
WHRHS	High School Safety Lighting on Route 27		\$20,000					
WHRHS	HVAC Network Data Closets		\$45,000					
WHRHS	Internal Communications System		A STATE OF THE PARTY OF THE PAR					
WHRHS	New Parking Spaces		\$55,000					
WHRHS	Parking Lot Resurface - Student/Staff lot		\$350,000					
WHRHS	Photovoltaic Replacement		\$35,000					
WHRHS	Purchase and Install Solar Powered site lighting		\$75,000					
WHRHS	Roadway Repairs		\$350,000					
WHRHS	Roof Repairs		\$100,000					
WHRHS	Roof Top units replacement		\$100,000					
WHRHS	Sprinklers/Irrigation System - Lower Fields		\$20,000					
WHRHS	Sprinklers/Irrigation System - Upper Fields		\$20,000					
WHRHS	Window Glass Replacement		\$15,000					
WHRHS	Wireless Touch and Power Mat Movers		\$35,000					
WHRHS	Build out 2 Half Walls outside School Store/Bank		\$14,000					
WHRSD	Replace Data Center Backup UPS System		\$60,000					
WHRSD	Performing Arts Center Equipment		\$80,500					
WHRSD	Network Switches							
WHRSD	Servers & Storage		\$599,100					

FILE: FY2022 CIC PROGRAM

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

REF T.M. = Refer to town Meeting

	Department	Initial	FY 2022	FY 2023	FY 2024	EY 2025	EV 2026	EV 2027
		Date						400
WHRSD	Wireless Controllers							
WHRSD	Wireless Access Points							
WHRSD	Storage Upgrades							
WHRSD	Video Surveillance Infrastructure		\$436,327					
WHRSD	Interactive Board Replacement		\$876,000					
	HANSON MIDDLE							
HMS	Replace Phone System		\$32,102					
HMS	Roof Replacement		\$65,000					
HIMS	Roof Replacement - GYM additional work		\$25,000					
HMS	Resurface Gymnasium Floor		\$25,000					
HIMS	Roadway Replacement		\$25,000					
HMS	HVAC Network Data Closets		\$210,000					
			\$20,000					
	INDIAN HEAD SCHOOL							
IH	Replace Phone System		\$27,948					
IH	Window Balances		\$25,000					
H	Playground Safety Recommendations		\$20,000					
田田	Roof Replacement - Old Library		\$65,000					
IH	Lead Paint Removal		\$25,000					
H	Replace/Refurbish Generator		\$100,000					
H	Study Design - HVAC		\$30,000					
IH	HVAC Network Data Closets		\$15,000					
	SELECTMEN							
	Plymouth County Hospital	12/12/2014		\$150,000	\$750,000	\$750,000		
	Sidewalks/Multi Use Trails	1/16/2003		\$150,000	\$500,000	\$600,000		
	Highway Building -Repair/Replacement	1/19/2018			\$7,500,000			
	Town Hall - General Maintenance and Repairs	11/26/2019	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Town Hall Roof Replacement	11/26/2019	\$100,000					
	Town Hall Furnace Replacement	11/26/2019	\$75,000					
	Financial Software Upgrade	11/26/2019			\$250,000			
	Town-wide Roadwork	11/20/2020	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	WATER DEPARTMENT							
	Crystal Springs - Green Filter Plant	10/4/2001				\$2,000,000		
	Crystal Springs New Building Enclosure	10/28/2019					\$350,000	
	Crystal Springs Generator	10/28/2019	\$40,000					

SIX YEAR CAPITAL IMPROVEMENT PROGRAM

REF T.M. = Refer to town Meeting

Department	Initial	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	Date						
Building Upgrade - IT Systems	11/20/2020		\$250,000				
Building Upgrade Garage Expansion 40x60	10/28/2019			\$250,000			
Utility Truck Replacements	11/20/2020				\$75,000		\$150,000
Well Field 5 Upgrades	12/3/2018		\$500,000				
Well Field 5 Treatment	10/28/2019		\$13,000,000				
Water Main Projects	12/2/2015	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000
Water Tower - 2nd Tank	10/28/2019				XXX		
TOTALS FOR ALL DEPARTMENTS		\$6,809,318	\$15,880,000	\$6,809,318 \$15,880,000 \$11,635,000 \$5,350,000	\$5,350,000		
Тоwп		\$5,769.318	\$1,130,000	\$5,769,318 \$1,130,000 \$10,385,000 \$2,275,000 \$940,000 \$13,750,000	\$2,275,000	\$940,000	\$13,750,000
Water		\$1.040.000	\$14,750,000	\$1.040.000 \$14.750.000 \$1.250.000	\$3.075,000	\$3.075.000 \$1.350.000 \$1.150.000	\$1,150,000

Recommendations: Board of Selectmen to Make Recommendation at Town Meeting
Finance Committee Voted 6-0 to Not Recommend

ARTICLE 10: To see if the Town will vote to transfer from Free Cash the sum of \$40,000 to the following various department Capital Accounts; or take any other action in relation thereto.

Proposed by the Capital Improvement Committee & Board of Selectmen

Item	Dept.	Item	Amount Requested	Town Admin/ FinCom Recommendation	Funding Source
1	Board of Health	Health Agent Vehicle	\$40,000	Town Admin – Recommends/ FinCom Recommends 6-0	Free Cash
		Totals	\$40,000		

Explanation: 1) The Health Agent is currently using a Fire vehicle. Due to Green Communities grant limitations, the Town is not allowed to hand down older vehicles to other departments. Instead, the Town must purchase new vehicles that will meet certain miles per gallon thresholds.

Recommendations: Board of Selectmen Voted 5-0 to Pass Over Finance Committee Voted 6-0 to Recommend

<u>ARTICLE 11:</u> To see if the Town will vote to transfer \$25,223 from the previously approved Article 3 Number 2 of the October 3, 2020 Special Town Meeting and transfer \$29,600 from Free Cash for a total to be appropriated of \$54,823 to the following Capital Accounts for Whitman-Hanson Regional High School-related items; or take any other action in relation thereto.

Proposed by the Capital Improvement Committee & Board of Selectmen

Item	Dept.	Item	Amount Requested	Town Admin/ FinCom Recommendation	Funding Source
1	School – High School	High School Phone System	\$25,223	Town Admin – No Recommendation/ FinCom Recommends 6-0	Article 3 Number 2 of the October 3, 2020 Special Town Meeting
2	School – High School	High School Fire Panel	\$29,600	Town Admin – No Recommendation/ FinCom Recommends 6-0	Free Cash
		Totals	\$54,823		

Explanation: 1) Additional funding is needed for the High School phone system replacement due to the underfunding of the quote. The current Whitman-Hanson Regional School District telephone system is twenty years old and has reached its end of life. The system is no longer supported and replacement parts are no longer available for repairs or expansion. We are unable to secure a service contract due to the age of the equipment. (Article 4, Item 2 was approved at the October 2020 Special Town Meeting; this article covers supplemental funding). 2) Migrate the existing MXLV Voice Evacuation Fire Control Panel to the new DESIGO XLSV Modular Voice Evacuation Fire Control Panel.

Recommendations: Board of Selectmen Voted 5-0 to Pass Over Finance Committee Voted 6-0 to Recommend

ARTICLE 12: To see if the Town will vote to authorize the Board of Selectmen to accept and enter into a contract for the expenditure of any allocated or to be allocated funds by the Commonwealth and/or County pursuant to Mass. General Laws Ch. 90 for the construction, reconstruction and improvements of Town roads. Said sum of money to be expended under the direction of the Board of Selectmen; or take any other action in relation thereto.

Proposed by the Board of Selectmen

Explanation: This article is a requirement of the Commonwealth of Massachusetts for the Town of Hanson to accept state funding, including Chapter 90 funding for accepted roadways. This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget approved each fiscal year by the legislature and governor establishes the total funding available for Chapter 90 local

transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 13: To see if the Town will vote to set the spending limits of the following revolving accounts in accordance with Hanson General By-law Article 2-9 Section 3 as follows; or take any other action in relation thereto.

Fund	Spending Limit	
Assessors	\$1,500	
Parks & Fields	\$10,000	
Library	\$7,000	
Senior Center Programs	\$2,500	
Senior Center Fees	\$95,000	
Conservation Comm.	\$7,500	
Nathaniel Thomas Mill	\$1,500	

Proposed by the Board of Selectmen

Explanation: This article sets the spending limits for the revolving the annual revolving accounts.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 14: To see if the Town will vote to approve the \$18,960,537 indebtedness authorized by the Regional District School Committee of the South Shore Regional Vocational School District to pay costs of remodeling and making extraordinary repairs to the South Shore Regional Vocational Technical High School, including the payment of all costs incidental and related thereto, as more fully described in the District's 2018 Facilities Master Plan; provided, however, that upon the completion of the improvements described in the District's 2018 Facilities Master Plan, the District shall not borrow or expend any balance of this amount without the prior approval of the District's member towns in accordance with the provisions of G.L. c. 71 §16(d), or take any other action in relation thereto.

Explanation: This article will allow the South Shore Regional School Vocational School District ("District") to borrow for various capital projects from the District's Facilities Master Plan. Debt allocation is based on the District regional agreement, which calculates proportional student enrollment from the three fiscal years that precede the year that the debt is authorized. Based on a FY21 authorization, Hanson's debt share would be 13.65%. This authorization has no impact on the FY22 budget. The District

intends to phase in projects from FY23-FY28 and the borrowing costs will be part of the District's proposed annual assessment starting in FY23.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Not Recommend

ARTICLE 15: To see if the Town will vote to revise its approval of Article 24 of the May 6, 2019 Town of Hanson Annual Town Meeting and submit to the Commonwealth of Massachusetts Legislature a Home Rule Petition to change the use of an 8.5 acre portion land of a larger 62-acre parcel of land, known as the Webster-Billings Conservation Area, so called "Article 97 Land", which portion of land is shown on the schematic prepared by CDM Smith entitled "Proposed Waterworks Facilities and Proposed Areas for Land Use Conversion" on file with the Town Clerk and will be described more particularly described on a plan to be placed on file with the Town Clerk at least seven (7) days prior to the Town Meeting and which Home Rule Petition will remove the restriction set forth in a certain Order of Taking dated February 25, 1975 and recorded at the Plymouth Registry of Deeds in Book 4050, Page 355, limiting the use of the parcel to conservation purposes and allowing the 8.5 acre parcel to be used as conservation land and wellhead area purposes and to remove any other encumbrances on the title as may be required;

And further, as consideration for the change in the conservation restriction authorized above, to see if the Town will vote, pursuant to Section 3 of Chapter 40 of the General Laws, to transfer care, custody, and control of a 25.403 acre parcel identified as Assessors Map 49, Parcel 1-1A from the Board of Selectmen to the Conservation Commission for the purpose of wildlife, recreation, and forestry.

And further, as consideration for the change in the conservation restriction authorized above, to see if the Town will vote, pursuant to Section 3 of Chapter 40 of the General Laws, to transfer care, custody, and control of a 21,780 SF parcel identified as Assessors Map 105, Parcel 6 from the Board of Selectmen to the Conservation Commission for the purpose of wildlife, recreation, and forestry.

or take any other action in relation thereto.

Proposed by the Board of Selectmen

Explanation: This process is required to change the use of any property which is protected pursuant to Article 97. The earlier vote of the Town Meeting in 2019 was not as precise in locating the exact area of the proposed wellhead. The Town has determined that the property would be suited to serve as a water resource. This additional use will not interfere in its existing use as conservation land in any tangible way. Assessors Map 49, Parcel 1-1A is the northernmost parcel of the Town-owned former Plymouth County Hospital property. Assessors Map 105, Parcel 6 is currently owned by the Town of Hanson and contains about one-half acre with frontage on Brook Street. This property is not a buildable lot as it contains Indian Head Brook and areas of wetlands and is a

regulatory floodway. It is adjacent to Parcel 7, which is under the care and custody of the Conservation Commission and is a link in the Indian Head Brook Greenway. In addition to replacing the property to be used for wellhead purposes, transferring this property to the control of the Conservation Commission will ensure that the public will have access to the trails, and open space in the area and will also allow for other passive recreational activities as well as allowing the Commission to monitor the site and conduct activities to maintain and support retention of the site in its natural scenic and open condition for wildlife conservation, native habitat protection, protection of scenic views, and other conservation uses.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen, on terms and conditions they determine to be most beneficial to the Town, to enter into a Community Choice Aggregation Program as per Mass. General Laws Chapter 164 Section 134 and contract for electric supply for Hanson residents and/or businesses, and to execute and enter into any and all documents necessary to effectuate the same; or take any other action in relation thereto.

Proposed by Green Hanson

Explanation: The purpose of this article is to allow the Town to buy electricity in bulk. Community Choice Aggregation is a process by which municipalities can combine and switch electricity used by households and small businesses to cleaner energy. The Energy Committee will advise the Board of Selectmen and work in conjunction with an energy broker to purchase the energy the Town needs. Residents and businesses can opt out of the program at any time. The electricity purchased will still be billed through National Grid.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 3-3 to Not Recommend

ARTICLE 17: To see if the Town will vote to amend the Town of Hanson, County of Plymouth, Massachusetts Land Use Regulations Zoning By-law Section VI. G. 6 by deleting the subsection in its entirety and inserting a new subsection VI. G. 6; said proposed changes being on file with the Town Clerk; or take any other action in relation thereto.

Proposed by the Planning Board

Explanation: The Federal Emergency Management Agency has updated and adopted new Flood Insurance Rate Maps that will go into effect on July 6, 2021. In order to maintain compliance with the National Flood Insurance Program, the Town of Hanson must adopt these maps into their local bylaws. If these updated maps are not adopted, the Town's residents will not be able to obtain flood insurance and in many cases will be in default with their mortgage lenders.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 18: To see if the Town will vote to amend the Town of Hanson Land Use Regulations Zoning By-Law by making various administrative and typographical changes to said By-Law; said proposed changes being on file with the Town Clerk; or take any other action in relation thereto.

Proposed by the Planning Board

Explanation: These errors occurred when the Zoning By-law Book was re-codified in 2014 rendering references to other sections of the book inaccurate. These corrections will be made so that the by-laws will reference the content that was referenced in the original by-laws when they were adopted at Town Meeting.

Recommendations: Board of Selectmen Voted 5-0 to Recommend Finance Committee Voted 6-0 to Recommend

ARTICLE 19: To see if the Town will vote to amend the Zoning By-law of the Town of Hanson by making the following changes thereto, by deleting the text shown as strikethrough and inserting the *italicized* and <u>underlined</u> text shown Section VI, Use Regulations, subsection M., Special Requirements for Marijuana Establishments, subsection 3. Definitions as follows:

Marijuana Courier - shall mean an entity licensed to deliver Finished Marijuana
Products, Marijuana Accessories and Branded Goods directly to Consumers from a
Marijuana Retailer, or directly to Registered Qualifying Patients or Caregivers from a
Marijuana Treatment Center, but is not authorized to sell Marijuana or Marijuana
Products directly to Consumers, Registered Qualifying Patients or Caregivers and is not
authorized or to Wholesale, Warehouse, Process, Repackage, or White Label. A
Marijuana Courier is an additional marijuana use that allows for limited delivery of
marijuana or marijuana products to consumers; and shall not be considered to be a
Marijuana Retailer.

Marijuana Delivery Licensee - shall mean an entity that is authorized to deliver Marijuana and Marijuana Products directly to Consumers and as permitted, Marijuana Couriers to Patients and Caregivers.

Marijuana Delivery Operator — shall mean an entity licensed to purchase at Wholesale and Warehouse Finished Marijuana Products acquired from a Marijuana Cultivator, Marijuana Product Manufacturer, Microbusiness or Craft Marijuana Cooperative, and White Label, sell and deliver Finished Marijuana Products, Marijuana Accessories and Marijuana Branded Goods directly to Consumers, but is not authorized to Repackage Marijuana or Marijuana Products or operate a storefront under this license. A Delivery

Operator is an additional marijuana use that allows for limited delivery of Marijuana or Marijuana Products to Consumers; and shall not be considered to be a Marijuana Retailer.

Marijuana Establishment – shall mean an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishment, but not to consumers, as defined the Massachusetts General Laws, Chapter 94G. and be limited to Marijuana Cultivators, Craft Marijuana Cooperatives, Marijuana Product Manufacturers, Marijuana Microbusinesses, Independent Testing Laboratories, Marijuana Transporters, Marijuana Delivery Licensees (including Marijuana Couriers and Marijuana Delivery Operators) Marijuana Research Facilities, but expressly excluding Social Consumption Establishments and Marijuana Retailers, as each of those terms are defined herein.

; or take any other action in relation thereto.

Proposed by the Board of Selectmen

Explanation: This article will change the Zoning By-laws to allow cannabis delivery establishments to be located in Hanson and to deliver cannabis to consumers not from a fixed location.

Recommendations: Board of Selectmen Voted 4-1 to Recommend Finance Committee Voted 6-0 to Recommend

And to bring in the votes for the following offices: Two Selectmen for three years, an Assessor for three years, a Board of Health member for three years, a Cemetery Commissioner for three years, a member of the Planning Board for five years, a member of the Hanson Housing Authority for four years, two Constables for three years, a Tree Warden for one year, two Trustees of the Public Library for three years, a member of the Whitman-Hanson Regional School District Committee Pre K-12 for three years, two Water Commissioners for three years, and the following two ballot questions at the Annual Town Election to be held on May 15, 2021 at the Hanson Middle School from 10:00AM to 5:00PM.

Question 1: Shall the Town of Hanson be allowed to assess an additional one million eight hundred fifty thousand dollars (\$1,850,000) in real estate and personal property taxes for the purposes of funding various Town departments and for paying the Town's assessed share of the Fiscal Year 2022 operating budget of the Whitman-Hanson Regional School District for the fiscal year beginning July first, two thousand and twenty-one?

	Yes	No
Question 2: Shall the Town of Ha appointed Tree Warden of the Tov		nave its elected Tree Warden become an
	Yes	No

And you are directed to serve this Warrant by posting attested copies thereof, at the Town Hall, the Fire Station, the public stores, and Post Offices, seven days at least, before the said meeting.

Hereof fail not, and make due return of this Warrant, with your doings thereon, to the Town Clerk at the time and place above-mentioned.

Given under our hands this thirteenth day of April, in the year of our Lord two thousand twenty-one.

	Selectmen of Hanson
	Kenneth Mitchell, Chairman
	Matthew Dyer, Vice-Chairman
	Laura FitzGerald-Kemmett, Clerk
	James Hickey, Member
	Wesley Blauss, Member
A true attest copy:	
Town Clerk	Date
	Data
Constable	Date