					ERATING BUDG					
Line #			FY2022 BUDGET	FY2023 BUDGET	Department Request	Fiscal Year 2024 Select Board/Town Administrator Recommends	Finance Committee Recommends	Funding source(s)		
		SELECTMEN/ADMINISTRATION			·					
1 2		Salaries Expenses	200,900 38,100	229,951 66,600	234,604 66,800	224,604 56,800	224,604 56,800	Taxation Taxation		
	131	FINANCE COMMITTEE	30,100	00,000	00,000	00,000	00,000	Taxation		
5		Salaries Expenses	1,500 450	1,500 450	1,500 450	1,500 450	1,500 450	Taxation Taxation		
6		Reserve Fund (budget)	150,000	150,000	150,000	125,000	125,000	Taxation		
7	135	ACCOUNTANT Salaries	120,670	123,240	150,360	130,360	130,360	Taxation		
8		Expenses Audit	2,125 32,500	2,125 40,000	2,125 40,000	2,125 40,000	2,125 40,000	Taxation Taxation		
	141	ASSESSORS			·					
10		Salaries	184,108	194,386	209,634	209,634	209,634	\$159,634 Taxation \$50,000 Overlay Surplus		
11		Expenses	7,310	8,110	7,510	7,510	7,510	Taxation		
12	145	TREASURER/COLLECTOR Salaries	223,993	229,886	243,108	243,108	243,108			
13 14		Expenses MWPAT Admin Expenses	14,550 12,000	16,000 10,000	16,750 5,000	16,750 5,000	16,750 5,000	Taxation MWPAT Title V Interest		
45	151	LEGAL SERVICES	400.000	445.000	440.000	405.000	405.000	Touching		
15	155	Expenses INFORMATION TECHNOLOGY	160,000	145,000	140,000	135,000	135,000	Taxation		
16 17		Salaries Expenses	106,590 124,500	105,000 151,844	108,000 172,000	108,000 172,000	108,000 172,000	Taxation Taxation		
17	161	TOWN CLERK	124,500	151,644	172,000	172,000	172,000	Taxation		
18 19		Salaries Expenses	136,162 4,055	140,579 4,055	144,629 5,055	144,629 5,055	144,629 5,055	Taxation Taxation		
	162	ELECTIONS			·			Taxation		
20 21		Salaries Expenses	6,736 6,300	27,234 15,948	15,360 15,427	15,360 15,427	15,360 15,427	Taxation Taxation		
	163	BOARD OF REGISTRARS								
22		Salaries Expenses	7,616 1,782	10,298 1,782	8,730 1,782	8,730 1,782	8,730 1,782			
	171	CONSERVATION COMMISSION								
24		Salaries	78,015	99,032	120,353	120,353	120,353	107603 Taxation 12,750 Wetlands Protection		
25		Expenses	12,805	9,835	10,235	10,235	10,235	Taxation		
26	175	PLANNING BOARD Salaries	107,515	107,278	116,100	111,100	111,100	Taxation		
27		Expenses	6,220	4,905	4,900	4,900	4,900	Taxation		
28	176	APPEALS BOARD Salaries	39,747	40,550	41,361	41,361	41,361	Taxation		
29		Expenses	750	750	750	750	750	Taxation		
30	180	MUNICIPAL COMMITTEES  Expenses	-	-	-	-	-	Taxation		
0.4	190	POSTAGE	20.000	05.000	40.000	40.000	40.000			
31	192	Expenses MUNICIPAL BUILDINGS	30,000	35,000	40,000	40,000	40,000	Taxation		
32 33		Salaries Expenses	56,707 60,450	55,182 49,500	59,854 51,000	59,854 51,000	59,854 51,000	Taxation Taxation		
33	193	UTILITIES	00,400	49,300	31,000	31,000	31,000	Taxation		
34		Expenses	134,500	147,000	147,000	147,000	147,000	Taxation		
		Subtotal, GENERAL GOVERNMENT	2,068,656	2,223,020 <b>7.46%</b>	2,330,377 <b>4.83</b> %	2,255,377 <b>1.46%</b>	2,255,377 <b>1.46%</b>			
	יםוק	LIC SAFETY:			4.0070	11.40/0	1.4370			
		POLICE	0 457 405	2.000.004	0.040.050	0.040.050	0.040.052	Toucking		
35 36		Salaries Expenses	2,457,425 301,380	2,622,201 304,600	2,819,250 314,800	2,819,250 314,800	2,819,250 314,800	Taxation		
37	215	Communications	135,000	162,500	196,000	72,000	72,000	Free Cash		
38	Z10	Salaries	-	-	-	-	-	Taxation		
39	220	Expenses FIRE & AMBULANCE	36,190	36,200	238,400	238,400	238,400	Taxation		
40		Salaries	2,185,906	2,282,882	2,355,459	2,355,459	2,355,459	\$1,680,459 Taxation		
41		Expenses	210,530	235,530	229,030	229,030	229,030	\$675,000 Ambulance Rcpts Fund \$179,030 Taxation		
42		Capital Outlay	-	-	-	-	_	\$50,000 Ambulance Rcpts Fund Taxation		
	241	BUILDING INSPECTION								
43 44		Salaries Expenses	91,585 7,400	131,478 7,400	129,421 10,145	129,421 10,145	129,421 10,145	Taxation Taxation		
	242	GAS INSPECTION								
45 46		Salaries Expenses	7,233	7,378	6,700 200	6,700 200	6,700 200	Taxation		
-	243	PLUMBING INSPECTION								
47 48		Salaries Expenses	7,233	7,378	6,700 200	6,700 200	6,700 200	Taxation		

					ERATING BUDG	ET FY2024			
		TOWN OF HANSON							
					-	Fiscal Year 2024			
Line #			FY2022 BUDGET	FY2023 BUDGET	Department Request	Select Board/Town Administrator Recommends	Finance Committee Recommends	Funding source(s)	
49	244	WEIGHTS & MEASURES	2.007	3,740	•	2.045	2.045		
50		Salaries Expenses	3,667 650	300	3,815 327	3,815 327	3,815 327	Taxation Taxation	
51	245	WIRING INSPECTION Salaries	22,212	22,660	21,200	21,200	21,200	Taxation	
52		Expenses	-	-	200	200	200	Taxalion	
F2	292	ANIMAL CONTROL	10.769	20.162	20.566	20 566	20.566	Tourstine	
53 54		Salaries Expenses	19,768 5,000	20,163 5,100	20,566 5,100	20,566 5,100	20,566 5,100	Taxation Taxation	
	294	TREE WARDEN	3,242	3,370	3,438	2.420	2.420	Tourism	
55 56		Salaries Expenses	20,000	25,000	25,000	3,438 25,000	3,438 25,000	Taxation Taxation	
		Subtotal, PUBLIC SAFETY	5,514,421	5,877,880 <b>6.59%</b>	6,385,951 <b>8.64%</b>	6,261,951 <b>6.53%</b>	6,261,951 <b>6.53%</b>		
	EDU	CATION		0.33 /6	0.0478	0.3378	0.00 /6		
		WHITMAN-HANSON REGIONAL	40.051.000	40.01= 2=2	44.00.00	40.007.00	10.00= 0		
57		Operating Assessment	12,951,003	13,245,052	14,101,618	13,907,233	13,907,233	\$13,707,233 taxation \$200,000 Free cash	
58 59		Transportation Assessment Debt Assessment	117,956 507,919	55,234 481,913	52,672 483,722	52,672 483,722	52,672 483,722	Taxation	
- 55			30.,510	.5.,510	130,122	.50,122	100,122	\$85,453 Free Cash	
60		SOUTH SHORE REGIONAL TECH	1,228,077	1,182,596	1,164,846	1,164,846	1,164,846	Taxation	
61	340	NORFOLK/BRISTOL AGRICULTURAL	99,000	105,000	296,130	213,330	213,330	Taxation	
		Subtotal, EDUCATION	14,903,955	15,069,795 <b>1.11%</b>	16,098,988 <b>6.83%</b>	15,821,803 <b>4.99%</b>	15,821,803 <b>4.99%</b>		
					0.0070	110070			
		LIC WORKS: ENGINEERING							
		Expenses	5,000	-	-	-	-		
62	420	HIGHWAY Salaries	538,073	591,632	607,469	604,469	604,469	Taxation	
63 64		Expenses Snow & Ice	253,840 300,000	257,840 300,000	303,650 330,000	338,650 300,000	338,650 300,000	Taxation Taxation	
65		Street Sweeping	45,000	45,000	45,000	-	-	Taxatori	
66	424	TOWN-WIDE FUEL Expenses	95,000	150,000	160,000	160,000	160,000	Taxation	
67	430	SOLID WASTE Salaries	55,555	125,752	166,515	116,515	116,515		
68		Expenses	-	229,000	262,300	212,300	212,300	Taxation	
		Subtotal, PUBLIC WORKS	1,236,913	1,699,224	1,874,934	1,731,934	1,731,934		
				37.38%	10.34%	1.92%	1.92%		
		AN SERVICES: BOARD OF HEALTH							
69 70		Salaries Expenses	122,456 9,525	126,040 9,525	128,590 11,325	128,590 11,325	128,590 11 325	Taxation Taxation	
71		VNA Services	5,600	5,600	5,600	5,600		Taxation	
72	541	COUNCIL ON AGING Salaries	124,833	150,811	147,258	147,258	147,258	Tayation	
73		Expenses	12,100	11,000	12,000	12,000	12,000	Taxation	
74	543	VNA Services VETERANS	6,800	6,800	6,800	6,800	6,800	Taxation	
75	0.40	Salaries	23,085	31,988	60,000	60,000	60,000		
76 77		Expenses Assistance	4,500 30,000	3,000 40,000	3,000 42,000	3,000 42,000	3,000 42,000	Taxation Taxation	
78	544	CARE OF SOLDIERS GRAVES Expenses	2,500	2,000	2,000	2,000	2,000	Taxation	
.,		Subtotal, HUMAN SERVICES	341,399	386,764	418,573	418,573	418,573		
			2.1,000	13.29%	8.22%	8.22%	8.22%		
		TURE & RECREATION:							
80 81		Salaries Expenses	322,778 147,332	361,716 154,625	371,533 155,160	371,533 155,160	371,533 155,160	Taxation Taxation	
31	650	PARK & FIELDS	177,002	10-1,020	130,100	133,100	700,100		
82		Expenses	25,000	25,000	25,000	25,000	25,000		
83	692	PATRIOTIC OBSERVANCE COMM	2,500	2,000	2,000	2,000	2,000	Taxation	
		Subtotal, CULTURE & RECREATION	497,610	543,341 <b>9.19%</b>	553,693 <b>1.91%</b>	553,693 <b>1.91%</b>	553,693 <b>1.91%</b>		
		D COSTS:  DEBT SERVICE			. ,•	- 7			
84	, 10	Principal	739,840	739,506	499,164	499,164	499,164		
85		Interest	81,989	57,020	50,535	50,535	50,535	\$140,000 MWPAT Title V \$41,893 Taxation	
								\$7,250 MWPAT Title V Interest \$1,392 Debt Premium reserved	
86	911	PLYMOUTH COUNTY RETIREMENT	1,754,475	1,895,320	2,108,120	2,108,120	2,108,120	Taxation	
87		UNEMPLOYMENT COMPENSATION	130,000	30,000	30,000	30,000	30,000	Taxation	
88	914	GROUP INSURANCE	1,891,834	2,120,381	2,205,000	2,205,000	2,205,000	Taxation	

				AF	RTICLE 5-OI	PERATING BUI	OGE	T FY2024		
					TO	WN OF HANSO	N			
			Fiscal Year 2024							
			FY2022		FY2023	Department		Select Board/Town Administrator	Finance Committee	
ine #			BUDGET	В	BUDGET	Request		Recommends	Recommends	Funding source(s)
89	945	RISK MANAGEMENT	285,590		305,000	305,00	0	305,000	305,000	Taxation
		Subtoal, FIXED COSTS	4,883,728		5,147,227	5,197,81	9	5,197,819	5,197,819	
					5.40%	0.98	%	0.98%	0.98%	
	WATI									
90		Salaries	552,219		571,422	588,37	7	588,377	588,377	Water Revenue
91		Expenses	473,975		490,975	540,47	5	540,475	540,475	Water Revenue
92		Debt Service	603,200		559,925	462,55	0	462,550	462,550	Water Revenue
93		Indirect Costs	287,169		293,541	331,95	0	331,950	331,950	Water Revenue
		Subtotal, WATER	1,916,563	+	1,915,863	1,923,35	2	1,923,352	1,923,352	
		·			-0.04%	0.39	%	0.39%	0.39%	
		TOTAL ALL BURGETO								
		TOTAL - ALL BUDGETS	\$ 31,363,245	\$	32,863,115	\$ 34,783,68				
					4.78%	5.84	%	3.96%	3.96%	